

1. **INTRODUCTION**




1.1 **DEFINITION OF AN IDP**

The definition of the IDP is as follows:

“A participatory approach to integrate economic, sectoral, spatial, social, institutional, environmental and fiscal strategies in order to support the optimal allocation of scarce resources between sectors and geographical areas and across the population in a manner that provides sustainable growth, equity and the empowerment of the poor and the marginalised.”

An IDP is therefore a plan that guides the activities and decisions of a Municipality for the next 5 years in terms of Chapter 5 of the Municipal Structures Act, 2000. It is subject to a review process that shall be followed annually to ensure the improvement of service delivery and the effectiveness of the administration of the Municipality.

1.2 **STATUS OF THE IDP**

-  The IDP is a plan that applies to the entire Municipality based on the development plans of Provincial and Central Government.
-  The IDP is the basis for municipalities to:
 - Identify its key development priorities;
 - Formulate a clear vision, mission and values;
 - Formulate appropriate strategies;
 - Develop appropriate organisational structure and systems to realise the vision and the mission; and
 - Align resources with the development priorities.
-  The IDP is a legislative requirement and as such has a legal status. It supersedes all other plans that guide development at Local Government level.

1.3 **BENEFITS OF THE IDP**

1.3.1 **Focused and Proactive Management**

Integrated Development Planning mobilises a Municipality to focus itself, develop a future-directed vision and proactively position itself in a changing environment. Furthermore, it enables a Municipality to gain a better understanding of the challenges it encounters and to identify effective methods to deal with it.

By analysing the future, a municipality, its leaders, other stakeholders and civil society can anticipate future opportunities and threats. They can develop the ability to optimise opportunities, while controlling and minimising the threats. By identifying problems before they occur, a municipality can avoid being trapped in a cycle of crises management, which consumes valuable financial and human resources – resources which could have been used to take advantage of opportunities.

1.3.2 Institutional Analysis

One of the key components of the IDP process is an internal organisational audit or analysis. Such an analysis allows the municipality to know and understand its own internal operations. On the basis of this understanding the municipality is in a better position to manage the changes that will be required to bring about the desired future.

The aim of this analysis is to identify the municipality's **strengths** and **weaknesses**, including its structures, staff composition and deployment, financial situation and culture. The purpose is not to defend outdated and impractical structures, procedures and practices, but rather to establish an open-minded view of the organisation, to recognise problems, shortcomings, limitations and imbalances and to identify ways to overcome it.

The institutional audit also focuses on exposing the vulnerability of the municipality in terms of identified **threats**. It highlights the capacity of the municipality to optimise **opportunities**, and be proactive and future-directed.

1.3.3 Matching Resources to Needs

Integrated Development Planning provides an opportunity to establish and prioritise the needs to be addressed by a municipality. It grants a municipality the opportunity to inform the community and all stakeholders about available resources, and to involve them in prioritising services and service levels. It enables the municipality to allocate resources – human and financial – in order of priority. It also allows for the design of alternative service delivery mechanisms, such as public/private partnerships.

1.3.4 Project Management

The IDP may be defined as a holistic plan – the final product of the IDP process. It contains a range of projects, all designed to achieve specific development objectives. The IDP sets measurable development objectives and targets. For each of these objectives and targets a municipality assigns tasks – with set target dates and budgets – to specific persons or task teams. The municipality is then able to monitor the course of each action and make adjustments where necessary to ensure that the intended objective is achieved.

1.3.5 Role of the IDP

The IDP sets clear development objectives and targets, and provides direction to improve performance. It sets key performance indicators (KPI's) and the criteria for measuring performance – both for the overall IDP, and for specific projects. As such it enables management to align actions with set objectives.

“Customer satisfaction” also serves as a performance measure. External stakeholders (the “customers” of the municipal services) are involved in identifying and prioritising needs, they are able to judge whether the objectives and targets have been successfully achieved as planned. They are therefore an integral part of the monitoring process.

1.3.6 Realistic Planning

The community may set an idealistic vision for the future. However, by involving all stakeholders in the planning process and empowering them with knowledge about the municipality's strengths and weaknesses, and its resources and responsibilities, the municipality is able to develop a realistic, achievable plan for future development. Stakeholders are also more likely to prioritise their needs and expectations realistically when they are involved in the planning process.

1.3.7 Unification and Consensus Building

Integrated Development Planning provides an opportunity for stakeholders with different needs, priorities and agendas to learn from each other, and to negotiate and compromise around their established viewpoints. The process is not without disagreement and conflict but, if well managed, it can promote consensus and allow compromises and agreements on common development objectives to be reached.

Through this process, councillors and officials also gain a better understanding of the municipality and the respective roles they must fulfil. This can enhance teamwork and promote commitment toward achieving the development and operational objectives contained in the IDP.

1.3.8 Empowerment of Stakeholders

Integrated Development Planning can also be termed "participative planning", because it involves the participation of all stakeholders. In terms of the Constitution, all spheres of government – national, provincial and local – are required to promote "co-operative governance" – that is, government which actively seeks to involve all those who have an interest in or a contribution to make. This is the corner stone of our new democracy and for local government, granting the client base – the citizens and affected stakeholders and groups – an opportunity to be involved in decision-making that affects them. However, meaningful participation entails that communities and stakeholders have to be empowered with the necessary information and knowledge about all the issues that have to be addressed. This will ensure constructive, practical and achievable objectives.

The IDP process is the medium through which such knowledge is channelled to stakeholders, and through which they are empowered to participate in planning for the future. Informed participation enables the community to take shared responsibility for the destiny of the municipality and provides the benefit of greater commitment by stakeholders towards the IDP.

1.3.9 Focused Budgeting

The IDP process facilitates budgeting in accordance with planning – it enables the budget to be linked to the IDP as required by the Municipal Systems Act, 2000. In particular, it provides for strategic management based on a budget, driven by the key development priorities. Stringent financial control and sound financial management are not possible unless there is a focused budget, based on specific objectives with no "fat reserves" and unallocated resources. Integrated Development Planning, if correctly carried out, ensures that realism dictates the budget.

1.3.10 Change Agent

Planning for future development also means planning for change. This IDP provides a tool for managing the change which automatically comes with development. Through the IDP process the mindsets of people are changed to address the realities of the present and to embrace the opportunities the future holds. The process requires a new approach to management and planning, and determines the rules with which a municipality's structure and people must comply to develop a culture of change management.

1.4 LIFE SPAN OF THE IDP

An IDP once adopted, remains effective for a five year period in terms of Chapter 5 of the Municipal Structures Act, 2000, but shall be reviewed annually. This will ensure that priorities that have changed since the adoption of the plan are reflected and incorporated. It also ensures the continuous alignment of the IDP and its strategies with that of national and provincial sector departments.

1.5 IDP APPROACH

The IDP is a fully-fledged elaborate process that involved participation of all relevant stakeholders. During 2005 a new approach was followed by Westonaria in that the Executive Mayor had meetings with different sectors of the community e.g. youth, churches, businesses and traditional healers. It is driven by officials and Ward Councillors. It is more a process through which municipalities prepare a strategic development plan. It intends to formulate a common vision, development objectives and strategies for the local municipality.

In order to achieve this, the following stages for the process were introduced and used as a guideline to maximise community participation”

Analysis phase:

- Consolidated picture of the current reality (scan existing IDPs/Land Development Objectives), in line with the municipality;
- Service backlogs (housing, sanitation, water, electricity, roads and waste);
- Institutional capacity (number of professionals per department, staff structure, existing committees, structures and forums);
- Revenue potential;
- Expenditure pattern (capital and operational, and include status of projects); and
- Key development priorities.

Strategy phase:

- Vision;
- Development Objectives;
- Strategies;
- Projects identified; and

- Link Key Performance Areas (KPAs) and objectives to sectoral functions.

Project phase:

- Formation of project task teams;
- Preliminary budget allocation to projects; and
- Designing project proposals.

Integration

- Screening/revision of projects; and
- Compilation of integrated programmes/plans.

Approval

- Discussion by Council;
- Public comments;
- District alignment; and
- Final approval.

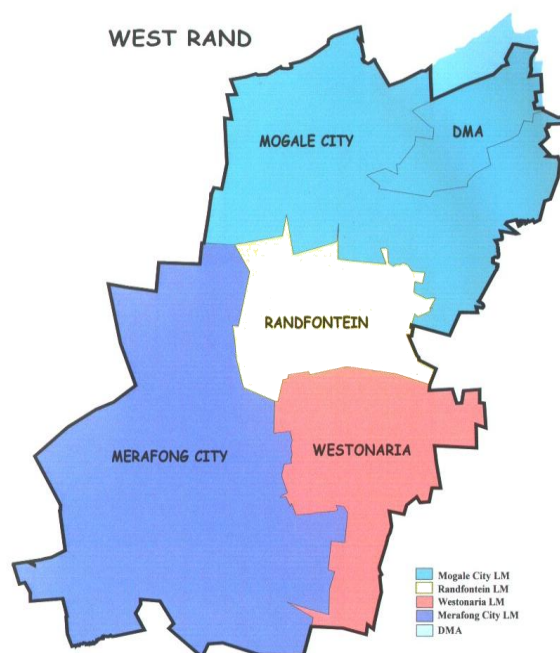
The review process of the IDP requires public participation through public meetings. These meetings are advertised through notices placed on Council's notice boards, the local newspapers, Short Message System (SMS) to residents in wards and the use of loud hailing encouraging participation to discuss the draft reviewed IDP.

2. WESTONARIA LOCAL MUNICIPALITY

2.1 THE STUDY AREA AND ITS LOCATION

The area is known as the **Westonaria Local Municipality (GT483)**, which is a Category B municipality.

Westonaria Local Municipality is located within the jurisdiction of the West Rand District Municipality (WRDM). The WRDM comprises of five municipalities namely Mogale City Local Municipality, previously from the North West Province, Westonaria Local Municipality, Randfontein Local Municipality, Merafong City Local Municipality and the West Rand District Municipality itself.



Westonaria Local Municipality is bordered by Randfontein Local Municipality, Johannesburg Metropolitan Municipality, Merafong City Local Municipality, Sedibeng District Municipality and Emfuleni Local Municipality.

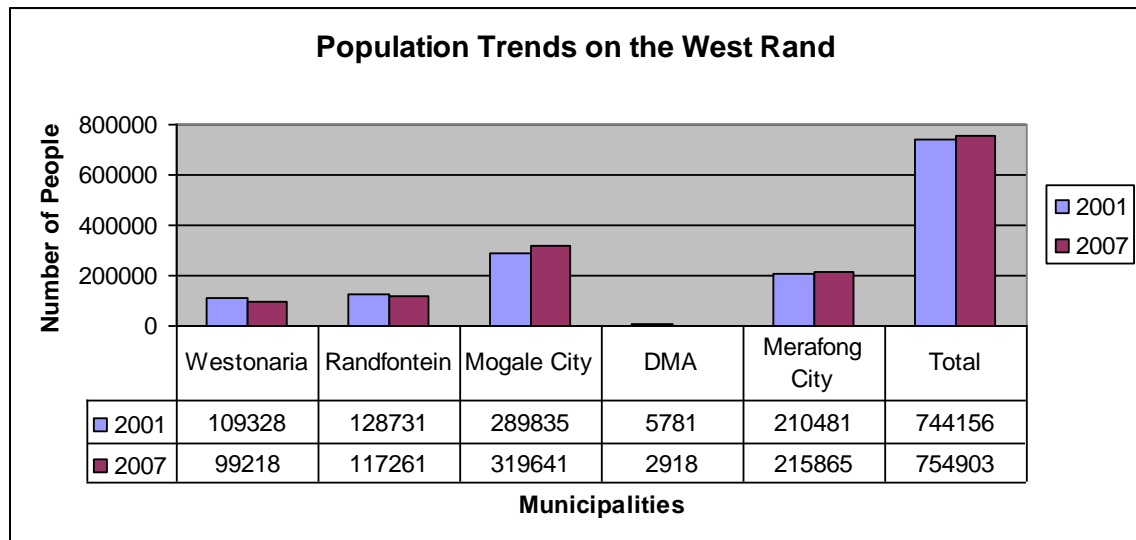
Merafong City Local Municipality previously formed part of the West Rand and its regional planning processes. However, through the demarcation process Merafong City Local Municipality was transferred to North West Province. As from 1 July 2010 Merafong City Local Municipality will be incorporated back into Gauteng and the district.

Future plans of the West Rand District Municipality (WRDM) provides for this entity. As part of the re-configuration of MCLM into WRDM and to ensure that the vision of the District is realized a Transformation Committee comprising of political leadership, administration and the community was established to address a smooth transfer.

Westonaria Local Municipality is situated approximately 60 km from the economic hub of Gauteng namely Johannesburg, Pretoria and Midrand. The N12 and the R28 national and provincial roads respectively as well as the railway line provide easy access to the area. Goods and produce can reach markets and airports fairly easily without sacrificing loss of quality or excessive transport costs.

The planned Rapid Bus Transport (BRT) node from Lenasia will reduce the commuters' travel time making Westonaria a valued choice to reside in.

Combined Table and Graph No 1: Total population per municipality



Source: StatsSA

Statistics reflected in the Community Survey 2007 is compared to Statistics of 2001 to reflect on trends. A more internal focus is adopted reflecting on the local situation. It is to be noted that the various surveys did not always use the same fields/categories in the surveys complicating comparison.

Situation prior to Merafong City Local Municipality's inclusion into Gauteng and the West Rand

Greater Westonaria comprises an area of 616 km² representing 25% of the area in the West Rand District Municipality. The population of 99 218 represents 18,4% of the total population on the West Rand.

Situation after Merafong City Local Municipality inclusion into Gauteng and the West Rand

The size of greater Westonaria was not affected; however the inclusion of Merafong City Local Municipality into WRDM affected other ratios. Westonaria now represents 15% of the area and the population represents 13% of the total population reflected.

The total number of households in Westonaria according to the Community Survey of 2007 is reflected as 50 675. According to the 2001 Census of StatsSA Westonaria 29 980 households were reported with a breakdown of 12 818 formal

households and 16 554 informal ones. The table below is self explanatory and is used in calculations done for service delivery and backlogs.

Table No 1 : Dwelling type

Area	Formal	Informal	Traditional	Other	Total
Mogale city	57,598	24,220	1,418	293	83,529
Randfontein	28,630	7,087	363	85	36,165
Westonaria	12,818	16,554	493	115	29,980
DMA	1,301	261	87	15	1,664
Total 2001 census	138,496	33 222	2311	29495	100%

Source: Stats SA: Census 01

2.2 AREAS THAT MAKE UP THE MUNICIPAL AREA

The **Westonaria Local Municipality** is characterised by a dispersed urban structure consisting of various urban areas and mining villages spread across the entire municipal area. The urban areas include the following:

-  Westonaria
-  Bekkersdal
-  Simunye
-  Venterspost
-  Glenharvie
-  Hillshaven
-  Wagterskop Extension 2
-  Nufcor (private township)
-  Libanon (mining village)
-  Waterpan (mining village)

Westonaria consists of 15 Wards varying from wards in formal, mining and informal settlements.

2.3 RE-DETERMINATION OF MUNICIPAL BOUNDARIES

The Municipal Demarcation Board in terms of Section 21 of the Local Government: Municipal Demarcation Act, Act No 27 of 1998, with Local Authority Notice No 5307 published in an Extraordinary Provincial Gazette dated 14 December 2006, No 447, announced that the municipal boundaries of Westonaria Local Municipality and Randfontein Local Municipality were amended.

Ten Acres Agricultural Holdings were transferred from Randfontein and included into Westonaria's municipal area.

A number of agricultural holding areas are within the Westonaria municipal area i.e. West Rand Agricultural Holdings, Ten Acres Agricultural Holdings, Wagterskop Agricultural Holdings, Waterpan Agricultural Holdings and West Rand Garden Estates Agricultural Holdings. The total number of stands in the urban areas is

approximately 11 383, the total number of agricultural holdings is 904, the rest of the municipal area consists of farm portions.

2.4 STATUS OF EXISTING PLANNING DOCUMENTS

The Westonaria Town Planning Scheme, 1981

The Westonaria Town Planning Scheme, 1981, is still in operation and is the main **regulative** tool in land use management for areas that have been incorporated into the area under the control of the Scheme.

Conditions of establishment

The Conditions of Establishment for each township, together with the Westonaria Town Planning Scheme, regulates development on properties.

Annexure “F” of the Community Development Act, 1984 (Act 4 of 1984)

The abovementioned Act was applicable to Bekkersdal Township, however, the formal Bekkersdal Township has since been incorporated into the Westonaria Town Planning Scheme.

Peri Urban Town Planning Scheme, 1975

All areas within the Westonaria Local Municipality's boundary except those not under the control of the Westonaria Town Planning Scheme, 1981, are controlled by the Peri Urban Town Planning Scheme, 1975.

Gauteng Planning Act

New planning legislation has been compiled and approved. The Act is not in operation due to regulations not promulgated yet. This new planning legislation will replace all current planning legislation.

2.5 RISKS, WEAKNESSES AND STRENGTHS

The Local Government: Municipal Systems Act, Act No 32 of 2000, the Integrated Development Plan (IDP) of a municipality is the key strategic planning instrument guiding and informing planning and development within the area.

An inclusive and strategic plan for development requires that it:

- ✚ Links, integrates and co-ordinates plans and considers proposals for development;
- ✚ Aligns resources and capacity of the municipality with the implementation plan; and
- ✚ Forms the policy framework and general basis for annual budgets.

2.5.1 Risk Assessment

A critical aspect not addressed above is that of risks. Strategic and organizational planning sessions are valuable tools assisting with the process of identifying risks and the deployment of appropriate risk responses. A risk assessment enables Council to be pro-active and accountable.

Value of risk assessment

Availing information identified in an Risk Assessment will not only assist Westonaria Local Municipality to have a focused approach to challenges but will also assist provincial and national governments, investors and other stakeholders to comprehend the challenges ahead and utilizing the available potential to its full extent.

Being able to achieve the abovementioned requires a clear understanding of the strengths and the weaknesses of the municipality as well as understanding and addressing the potential of the organization, the community, resources, opportunities, etc.

Potential refers to opportunities, be it of economical or other nature, which are not cultivated or fully opened up yet and opportunities already in existence which are not fully utilized.

Risk Assessment – Internal Focus

Council at its meeting held August 2007 vide C/Res 0250/07(8) approved a Global Risk Assessment Report for Westonaria Local Municipality. Gauteng Auditing Services (GAS) facilitated the process in accessing the risks for Westonaria.

The risk assessment processes consisted of two phases:

- ✚ Individual Control Risk Self Assessment (CRSA) workshops with the management team of the five (5) Directorates of Council identifying significant and emerging risks to their *Directorates*.
- ✚ Identifying risks, hazards, threats and opportunities that may impact on the *Municipality* in achieving its strategic directorate based objectives.

The following risks were considered:

- ✚ Strategic risks
- ✚ Operational risks related to business processes
- ✚ Financial risks i.e. loss of assets
- ✚ Compliance risks i.e. laws and regulations
- ✚ Risks impacting on the Municipality's reputation
- ✚ Any other risk such as political, external, environmental, etc.

The top risks of each of the Directorates were identified during the CRSA process. The top risks were consolidated to provide a provisional list of top 20 risks for the Municipality.

Summary of the top 20 risks:

Inherent Risk Exposure for Westonaria Local Municipality is initially high but with adequate controls in place the residual risk is acceptable with some caution.

Rapid growth of informal settlements is a strategic risk and stays a risk despite implementing controls.

Risk Number	Risk Title	Inherent Risk Exposure	Residual Risk Exposure	Risk Category
1	Non-compliance with the Occupational Health and Safety Act.	25.00	9.00	Environmental, Health and Safety
2	Inability to service debt.	25.00	9.00	Service Delivery
3	Non-compliance with legislation	25.00	9.00	Compliance
4	Lack of available land for development	20.00	20.00	Strategic
5	Theft of services	20.00	12.00	Security
6	Increased vandalism, poverty and crime	20.00	9.00	Strategic
7	Ineffective management of geological conditions e.g. sinkholes	20.00	9.00	Strategic
8	Non-compliance with procurement procedures	20.00	9.00	Compliance
9	Non-compliance with the Municipal Finance Management Act (MFMA)	20.00	6.00	Compliance
10	Lack of an electronic disaster recovery plan	20.00	6.00	Information, Systems and Technology

Risk Number	Risk Title	Inherent Risk Exposure	Residual Risk Exposure	Risk Category
11	Rapid growth of informal settlements	16.00	16.00	Strategic
12	Lack of new investors	16.00	9.00	Strategic
13	Undiversified economy (mining dominance)	16.00	9.00	Governance
14	Inability to meet financial obligations	16.00	9.00	Service Delivery
15	Poor Service delivery to the community	16.00	9.00	Service Delivery
16	Inadequate capacity to service new developments	16.00	9.00	Human Resource
17	Poor implementation of audit recommendations	16.00	9.00	Strategic
18	Lack of public consultation processes	16.00	9.00	Communication
19	Inadequate internal and external communication	16.00	9.00	Communication
20	Inability to provide effective law enforcement, public safety and security services	16.00	6.00	Security

An Agreement with national government and Gauteng Auditing Services (GAS) realised that Westonaria Local Municipality gained access to the BarnOwl software to manage risks. Senior Management will be given access to the software to manage and report on the Department's risks.

Whistle Blowers

Appropriate mechanisms are in place to report matters requiring monitoring or evaluation.

Opportunities are provided to officials or members of the public to anonymously report matters without being directly linked to the investigation. Supportive evidence however is required.





Confidentiality and anonymity of whistle blowers are respected.

Assurances should be in place to protect the whistle blowers for reporting the matter(s) and indicated areas of concern.

2.5.2 Information gathered during the Strategic Planning Session: April 2006

The new Council after its election in March 2006 held a Strategic Planning Session during April 2006 with a follow-up work session scheduled in June 2006 to finalize matters identified but not fully addressed.

The aims of the Session were as follows:

-  To develop a strategic five year plan for the municipality;
-  To analyze and evaluate the current organizational productivity;
-  To create a viable economic strategy for Westonaria Local Municipality; and
-  To review and re-align the organization.

The information provided reflected that there are matters impacting on Council and its customers whilst other matters impact on the development of Westonaria as a town and its positioning within the region and Gauteng province.

Risks with an external focus

Risks having an outward focus will be those risks negatively impacting on Westonaria as a town. The risks impact on the development of the town and its people and control measures to minimize the impact should be put in place.

Some of the risks identified are:

Declining Economy:

Closure of mines in the area or drop in the gold price could result in a declining economy for the area. Alternative projects and activities related to trade, industry and construction should be sought to counteract the dependency on the mining industry enabling Westonaria to increase its contribution to the Gross Domestic Product.

Under-utilised Sources of Revenue and Resources:

An under-utilised source of revenue for Westonaria Local Municipality was identified as the sale of water units consumed by the mines since bulk purchases are made directly from Rand Water.

Westonaria Local Municipality initiated and entered into an agreement with the mines that water will be purchased directly from Council and no longer from Rand Water.

Another external risk is neglecting to establish relationships with the Gauteng Economic Development Agency (GEDA), Blue IQ, Development Bank of Southern Africa (DBSA), and other points of access to funds.

Legislative requirements:

Although government is concerned about the quality of homes build in its various housing programmes the requirement that builders should be registered within the National Home Builders Registration Council (NHBRC) could negatively impact on the delivery of units. Local contractors are not always aware of the processes to be followed or do have the money to register accordingly. The registration of builders with the NHBRC could delay progress.

Lack of a United Economic Strategy Focusing on Job Creation and Access to Economic Opportunities:

A Local Economic Development Summit was held during 2006. The involvement of an economic authority such as the Development Bank of Southern Africa is necessary to keep up with the latest trends and developments.

Ignoring poverty and unemployment

West Rand: Economic Growth and Development Strategy

The aims of the Economic Growth and Development Strategy of the West Rand are to realize economic growth, address unemployment and reduce poverty.

Westonaria Local Municipality forms part of the West Rand District Municipality and should align it to the proposed strategies and initiatives to initiate growth and development in Westonaria and on the West Rand.

Poverty, a lack of access to basic services, job opportunities and HIV/AIDS are some of the challenges.

Development interventions are needed for the following:

- Job Creation;
- Improving growth rates;
- Addressing discriminatory policies, procedures and practices thus promoting equality;
- Realising the potential of the community;
- Sustainability planning;
- Co-operative action between municipalities; and
- Local solutions.

A project identified by the West Rand Development Agency is the Donaldson Dam to initiate further economic development in the area and the Westonaria Plastic Recycling Project.

Another project identified was the Upgrading and Renewal of the Central Business District (CBD). The aim of the project will be to strengthen investment in the area.

- ✚ **Unplanned and Uncontrolled Land Invasion:** Matter is closely monitored.
- ✚ **Excluding critical role players from within and from outside the community from the planning and implementation phases of various programmes and projects.**

Strengths

The following strengths have been identified during the Strategic Planning Session held in April 2006:

- ✚ **Political stability of Council:** The Executive Mayor, was re-elected Mayor allowing for continuity in the planning process. Having one party as the majority provides for Council to have a common goal.
- ✚ **Administrative Support and Infrastructure:** Experienced administrators, updated information technology, good infrastructure and support networks provide the backbone so that goals can be achieved.
- ✚ **Location:** The three (3) biggest gold mines are situated in the area. The town is situated next to the N12 which has been accepted as the Treasure Route project. The town is in close proximity of Johannesburg, Pretoria and the Vaal Triangle. Good infrastructure links Westonaria to these fast growing economic centres.
- ✚ **Area Identified for Agricultural Development and Agro-processing:** The area has been identified for agricultural developments. Although Westonaria has been identified as an agricultural unit a lot needs to be done to address the accessibility and availability of water required to support agricultural activities.
- ✚ **Bekkersdal Renewal Project:** The Bekkersdal Renewal Project (BRP) provides the opportunity to create an integrated development housing programme in the area, realize the close involvement of the Department of Housing in the project, provides opportunities for skills transfer, establishment of SMME, empowering and utilization of local contractors in services provided in the various stages of development.
- ✚ **Legislation:**
 - *Municipalities:* Property Rates Act: Legislation provides local municipalities the opportunity to increase the income base by way of not only levying property but also the development on stands bigger than 300m².
 - *Mining Companies:* Mining houses within the area are compelled to increase their involvement in the area by way of investing locally and supporting local businesses as required by the Mining Charter. Proper rehabilitation of mining environments and activities are required by legislation. The Mining Forum was launched in October 2007 to improve relations and co-ordinate development in greater Westonaria.

2.5.3 Electricity Crisis (2007/08)

Since the beginning of January 2008, South Africans realised the value of electricity. Regular electricity outages occurred several times a day impacting on daily activities even bringing the mining industry to a halt when no guarantees could be provided on supply.

The uncertainty experienced with the supply of electricity forced Gold Fields, the fourth-largest gold producers not to declare a dividend on their shares for the six month period ending December 2007. Previously a dividend of 70c was paid out for the same period.

The need for sustainable electricity supply is required by the mines. Eskom indicated that mines could do calculations upon receiving 90% of its usual electricity capacity. The promise of 90% supply will realise a drop of 15 to 20% in production at Gold Fields.

With the latest developments, preliminary feasibility studies are underway to link Kloof No 4 Shaft with South Deep thus optimising the infrastructure. This approach will realize in the quicker mining of ore in the South Deep Area. (Rapport, 3 Feb 2008, p5).

Mr Ian Cockerill, Chief Executive Officer from Gold Fields on 25 February 2008 announced that 7000 jobs would probably be shed as a result of the electricity crisis. Companies have to cut back on production and ultimately shed jobs to meet the limits set by the utility. Some of the older shafts were largely depleted, but the power situation has accelerated their closure.

Mr Cockerill reported that the sky-high commodity prices reaching new records would not be enough to cushion the effect on the mining industry. (The Star. 26 February 2008, p1 of the Business Report.)

Increased activity is expected at the Kloof and South Deep gold mines and many retrenchments are not foreseen for the Shafts within the greater Westonaria.

Although greater Westonaria did not experience as many outages as neighbouring towns it never the less had an impact on Council and the community.

Eskom and government approached all local authorities to realise a 10% saving on electricity consumption.

Ways to realise the saving:

Electricity will be switched off for periods between 07:00 – 10:00 and 16:00 – 22:00 within Westonaria and Simunye. These areas were divided into sections and received their power supply from Westonaria Munic and Glenharvie Munic substations respectively.

The power sharing schedule serves as a circular and was displayed on Council's notice boards.











Eskom initiated a process of replacing incandescent globes with energy saving globes. The campaign kicked off in Simunye Township as part of the load roll out process.

Eskom undertook to install geyser control (ripple control devices) that will remotely & automatically switch off geysers as and when required. The process will randomly select areas and rotate the "switching off" during peak demand periods.

Awareness Campaign

An electricity saving campaign was launched and linked up with the initiatives from Eskom and government.

The community was motivated to:

-  Switch off the geyser between 11:00 and 18:00 and between 21:00 and 5:00 (time switch can be used)
-  All appliances to be switched off at the wall (socket) not remote control
-  When not in use switch off all lights in the home, except security lights
-  Boil only the required amount of water
-  Use a microwave oven rather than a stove
-  Use alternative energy sources for cooking purposes e.g. gas, coal, wood, etc.
-  Take a short shower or a shallow bath
-  Lights to be switched off in the offices from 22:00 to 6:00 – mandatory – except security lights.
-  Use daylight as far as possible compared to electrical lighting
-  Open windows rather than using the air conditioner.

Impact on Council and Communities

The Community

The community wishing to do business at the Municipality will not be able to be served properly since computers will be off-line. The Licensing Office will, apart from when the NATIS-system is off-line, not be able to assist the public which might lead to more frustration amongst members of the community.

Another area raising concern will be the Testing Station where applicants for driver licence testing write tests in the mornings from 8:00 to 10:00. Applicants cannot reschedule because they wait several weeks for an appointment. An action plan will be implemented to assist applicants to write the test at a later stage during the day.

Council venues and sports fields using flood lights are booked in advance. Functions can not be proceeded with without electricity. The community is to be notified to make alternative arrangements.

Load shedding will also impact on the health services since certain medicines need cooling and equipment used require electricity. However, contingency plans are in place to render a service to the community.

Operational Expenses

Increased overtime for Council officials since the switching over takes approximately 2 hours per day, excluding unforeseen overtime required for the network. Additional fuel costs travelling to the switching stations on a daily basis. Operational and maintenance cost will increase due to certain medium voltage switchgear require an oil change after every 3rd time of switching.

Capital Expenses

To comply with legalisation and safe working procedures, switching at regular intervals, more than planned will decrease the life span of switchgear which is between 20-50 years old. Estimated capital layout to replace the old equipment amounts to R17mil.

Due to the lack of storage capacity at pump stations, reservoirs and purifications work, it is recommended that generators be purchased providing emergency electricity. Costs are estimated at R1.2m. Generators will be purchased 2008/09 financial year.

Replacing old switchgear amounting to R17m as well as purchasing of generators to the value of R1,2m are too much to be accommodated in one financial year and needs to be spread over three (3) to four (4) financial years. Even this approach will imply less capital available for projects identified by the community.

Reports in the media, directives from Eskom and Government indicate that the power sharing process will continue for the next 4 years.

Outcome 2008/2009

As a solution to alleviate the criticism of the business by other sectors Eskom announced a tariff increase that exceeded expectation. This announcement was made after local authorities published their tariffs for implementation. These tariff structured had to be amended resulting in Council providing bridging finance realising in a shortfall in executing capital projects.

3, PROCESS PLAN

3.1 INTRODUCTION

Section 34 of the Municipality Systems At, Act No 32 of 2000, states as follows:

“A Municipal Council-

(a) Must review its integrated development plan –

(i) Annually in accordance with an assessment of its performance measurements in terms of Section 41; and

(ii) To the extent that changing circumstances so demand; and

(b) May amend its integrated development plan in accordance with a prescribed process.”

Annual revision of the Integrated Development Plan (IDP) of Westonaria Local Municipality is needed enabling Council to achieve its objectives and adjust to changing circumstances.

3.2 THE PROCESS

☐ **IDP review process plan**

The process plan is necessary to ensure proper management and co-ordination of the planning process. Internal as well as external alignment of the Integrated Development Plan (IDP) is needed. Efforts were made to align the IDP of Westonaria Local Municipality with those of the district as well as neighboring local municipalities.

The process plan contains the following:

- Institutional structures, roles and functions to link the IDP with the budget;
- Institutional structures to manage the process;
- Time schedule for the planning process; and
- Mechanisms to monitor the process.

☐ **The Methodology**

The methodology used for the preparation and compilation of the 3rd Review: 2010/2011 of the 2007 – 2012 IDP of Westonaria Local Municipality is based on the assessment report received from the Department of Development Planning & Local Government, the implementation of the projects, as well as the performance management thereof

3.3 ROLES AND RESPONSIBILITIES

The roles and responsibilities of the internal and external role-players are:

3.3.1 Linkages of IDP to Budget

Position and Role in Process	
Function in IDP process	<i>Executive Mayor</i> Responsibility to ensure Council fulfils its legal responsibility by preparing an IDP within legislative and procedural guidelines.
Function in Budgeting process	Responsible to ensure Council fulfils its legal responsibility by preparing an annual budget and a 5 year financial plan within legislative and procedural guidelines.
Role in integration of process	Gives key political support to the proper integration process.
Function in IDP process	<i>Council</i> Responsible for approving the IDP.
Function in Budgeting process	Responsible for approving the budget.
Role in integration of process	Ensure that linkages are achieved.
Function in IDP process	<i>Municipal Manager</i> Strategic management of the process. Responsible that the IDP is delivered as required by legislation and procedures.
Function in Budgeting process	* Strategic management of the budgeting process and preparation of 5-year plan.
Role in integration of process	* Accounting Officer of the municipality.
Function in IDP process	<i>IDP Manager</i> Day-to-day responsibility of the IDP process.
Function in Budgeting process	Day-to-day management of the budgeting process of the specific unit.
Role in integration of process	Ensure that IDP outputs are integrated into the budget: <ul style="list-style-type: none"> <input type="checkbox"/> with Municipal Manager align the timing and outputs of the two processes; <input type="checkbox"/> ensure the flow of information from the budget process into the IDP and IDP outputs into the performance management process; and <input type="checkbox"/> close cooperation with the Chief Finance Officer.

Function in IDP process	Chief Finance Officer Key participation in IDP Steering Committee.
Function in budgeting process	Day-to-day management of the budgeting process.
Role in integration of process	Ensure that IDP outputs are integrated into the budget: <ul style="list-style-type: none"> <input type="checkbox"/> with the IDP Manager align the timing and outputs of the two processes; and <input type="checkbox"/> ensure the flow of information from the budget process into the IDP and the IDP outputs into budgeting process.
Function in IDP process	IDP/Budgeting Steering Committee Oversee the effective management of the IDP process. Contribute to the assessing of the needs and prioritization of projects process.
Function in Budgeting process	Proper organisational linkage with the Budget.
Role in integration of process	Ensure the Terms of Reference of the Steering Committee interlink the IDP with the budgeting process.
Function in IDP process	IDP Representative Forum To provide community stakeholders inputs into all phases of the IDP.
Function in Budgeting process	Provide community stakeholders inputs into consultation parts of the IDP linked to budgeting process.
Role in integration of process	Ensure those Terms of Reference and membership of Forum reflects the contribution to both these processes.

3.3.2 Managing of the Process

Structure/ Post	FUNCTIONS
Administrative	
Municipal Manager	<ul style="list-style-type: none"> <input type="checkbox"/> Strategic and senior operational responsibility for the development and management of the total IDP. <input type="checkbox"/> Strategic and senior operational responsibility for ensuring that the implementation programme of the municipality takes place within available resources. <input type="checkbox"/> Strategic and senior operational responsibilities for the revision of the IDP.
IDP/Budget Steering Committee	<ul style="list-style-type: none"> <input type="checkbox"/> Monitoring effective management of the IDP. <input type="checkbox"/> Strategic management of the municipality's implementation programme. <input type="checkbox"/> Performance management of the implementation programme and its link back to prioritising and further

	<p>planning.</p> <ul style="list-style-type: none"> <input type="checkbox"/> Monitoring the roll-out of programme and project implementation as per business plan and budget. <input type="checkbox"/> Monitoring of programme expenditure against budget. <input type="checkbox"/> Monitoring the overall inter-sectoral contributions to programme. <input type="checkbox"/> Resolving resource and inter-sectoral project management problems.
Integrated Programme Development Teams	<ul style="list-style-type: none"> <input type="checkbox"/> Ensuring cross-sectoral allocation for prioritised programme delivery. <input type="checkbox"/> Monitoring progress of delivery programme.
Project Task Team	<ul style="list-style-type: none"> <input type="checkbox"/> Detailed project planning. <input type="checkbox"/> Co-ordinate the inter-sectoral inputs into prioritising and authorised projects. <input type="checkbox"/> Monitoring progress with rollout of project.
Head of Department	<ul style="list-style-type: none"> <input type="checkbox"/> Making sectoral technical inputs to the planning process including linkage to integrated programme and project planning. <input type="checkbox"/> Managing project implementation by the department. <input type="checkbox"/> Coordinating departmental/functional programmes and project implementation. <input type="checkbox"/> Coordinating agreed departmental planning.
District Municipality	<ul style="list-style-type: none"> <input type="checkbox"/> Fulfill a coordination role of local municipalities: <input type="checkbox"/> Ensuring horizontal alignment of the IDPs of the various municipalities within the region. <input type="checkbox"/> Ensuring vertical alignment between district and local planning. <input type="checkbox"/> Facilitating vertical alignment of IDPs with other spheres of government and sector departments. <input type="checkbox"/> Preparing joint strategic workshops with local municipalities, provincial and national role-players and other subject matter specialists.
IDP Desk	<ul style="list-style-type: none"> <input type="checkbox"/> Communication of information to relevant departments of the municipality. <input type="checkbox"/> Managing the linkage of the results of performance management back into the management forums and the annual review of the IDP.

Political	
Structure/Post	FUNCTIONS
Mayoral Committee	<ul style="list-style-type: none"> <input type="checkbox"/> To handle day-to-day political inputs into the overall IDP process. <input type="checkbox"/> To respond to the developing business plan and budget forming the strategic management team. <input type="checkbox"/> Deal with political elements of the implementation of the council programme.

Structure/ Post	FUNCTIONS
Full Council	<input type="checkbox"/> To ratify the IDP. <input type="checkbox"/> To monitor its implementation. <input type="checkbox"/> Approve the implementation of municipality's agreed upon service delivery programme. <input type="checkbox"/> Agree to any major changes to the implementation schedule of budget.
Portfolio Councillors	<input type="checkbox"/> To provide input on the planning of strategies, programme and project identification. <input type="checkbox"/> To monitor and assess functional and sectoral delivery in accordance with council's agreed programme of delivery.
Ward Committees	<input type="checkbox"/> To contribute to detailed project design in their local areas. <input type="checkbox"/> To monitor progress with project delivery in the area. <input type="checkbox"/> To liaise with ward members on the progress and quality of the work. <input type="checkbox"/> To assist in mobilizing appropriate community involvement in project delivery.
IDP Representative Forum	<input type="checkbox"/> To take community input into the planning process for integration into plans including five-year plan and one year budget. <input type="checkbox"/> To monitor and evaluate progress in the implementation of the five year plan. <input type="checkbox"/> To make suggestions on ways of improving delivery or reviewing the five year plan. <input type="checkbox"/> Community inputs into detailed project planning. <input type="checkbox"/> Community monitoring and evaluation of the delivery process of specific projects.
Provincial Government * Local Government Department * Sector Departments and * Corporate Service Providers	<input type="checkbox"/> Ensuring horizontal alignment <input type="checkbox"/> Ensuring vertical/sector alignment between provincial sector departments/provincial strategic plans and the IDP process at local/district level by: <ul style="list-style-type: none"> ◦ Guiding the provincial sector department's participation in and their required contribution to the municipal planning process. ◦ Assess the draft IDP's and aligning sectoral programme and budgets with the IDP's. <ul style="list-style-type: none"> <input type="checkbox"/> Efficient financial management of provincial IDP grants. <input type="checkbox"/> Monitoring the progress of the IDP processes. <input type="checkbox"/> Facilitation of resolution of disputes related to IDP. <input type="checkbox"/> Assist municipalities in the IDP drafting process where required. <input type="checkbox"/> Organising IDP-related training where required. <input type="checkbox"/> Co-ordinate and manage the MEC's assessment of the IDPs to: ◦ Contribute relevant information on the provincial sector department's plans, programmes; budgets, objectives; strategies and projects in a concise and accessible

	<p>manner.</p> <ul style="list-style-type: none"> ◦ Contribute sector expertise and technical knowledge to the formulation of municipal strategies and projects. ◦ Engage in a process of alignment with district municipalities. <input type="checkbox"/> Participate in the provincial management system of co-ordination
--	--

3.4 TIME SCHEDULE

The time schedule and resources requirements are reflected in the table below:

PHASES	TIME FRAME	ACHIEVEMENTS
Phase 1: Planning Process		
<input type="checkbox"/> Assessment of IDP	August 2009	August 2009
<input type="checkbox"/> Approval of Process Plan by Council	August 2009	September 2009
<input type="checkbox"/> Process Plan Aailed for public Comment	August 2009	September 2009
<input type="checkbox"/> Compliant of information in terms of assessment	September to November 2009	October to November 2009
<input type="checkbox"/> Community participation to obtain inputs on projects	October 2009	February 2010
<input type="checkbox"/> Municipal analysis of needs & projects identified by community	November 2009	November 2009 to February 2010
<input type="checkbox"/> Forming Project Task Teams	November 2009	Project Task Teams – HOD with staff members – considered project implementation measured against financial situation.
<input type="checkbox"/> Review of priority issues	January 2010	
<input type="checkbox"/> Consolidation of analysis results	January 2010	
		March 2010

Phase 2: Strategy Review of IDP		
Review of the following:		
<input type="checkbox"/> Localise strategic guidelines	September 2009	Departments were requested to liaise with the sector departments
<input type="checkbox"/> Creating strategic alternatives	September 2009	February 2010 - Worked on the Turn Around Strategy
<input type="checkbox"/> Public debate on Alternatives	October 2009	March 2010
<input type="checkbox"/> Defining resources	November 2009	March 2010
<input type="checkbox"/> District level strategy meetings/	November 2009	February 2010
<input type="checkbox"/> Analysing and deciding	November 2009	March 2010
Phase 3: Projects		
<input type="checkbox"/> Preliminary budget allocations	January 2010	February / March 2010
<input type="checkbox"/> Review and designing project proposals	January 2010	February / March 2010 Financial situation restricted progress
<input type="checkbox"/> Target group participation	February 2010	February 2010
<input type="checkbox"/> Project partners	February 2010	February 2010
<input type="checkbox"/> Technical project decisions	February 2010	February 2010
<input type="checkbox"/> Comments on document from internal departments	September 09 to February 2010	February 2010
<input type="checkbox"/> Drafting of the draft 3 rd Review document	February 2010	February 2010
<input type="checkbox"/> Council to approve draft	March 2010	March 2010

<input type="checkbox"/> Submit Draft IDP to MEC for comments	March 2010 (within 10 days of adoption)	March 2010
<input type="checkbox"/> Advertise draft IDP to encourage public participation	April 2010 (within 14 days after adoption) 21 days to comment	March 2010
Phase 5: Approval		
<input type="checkbox"/> Comments and co-ordination of MEC inputs	April 2010	May 2010
<input type="checkbox"/> Final adoption by Council	May 2010	May 2010
<input type="checkbox"/> District level Summaries	May 2010	May 2010
<input type="checkbox"/> Submit Final 3 rd Review IDP to MEC for comments	May 2010 (within 10 days of adoption)	May 2010
<input type="checkbox"/> Advertise Council's adoption of the document	June 2010 (Within 14 days after adoption)	May 2010

Quarterly review of service delivery and budget implementation plans.

3.5 MECHANISMS AND PROCEDURES FOR COMMUNITY & STAKEHOLDER PARTICIPATION

3.5.1 **Public Participation Process:**

Westonaria Local Municipality throughout the Integrated Development Plan (IDP) planning process endeavours to promote and encourage public participation.

The diversity of the communities, gender, language and education levels were considered.

Preparation for Meetings

Notices of the public meetings are published in the newspapers and the language used is English.

Notices of the said meetings are translated into seTswana and isiZulu and are put up at clinics, libraries and Council's notice boards acknowledging the diversity of the community, gender, language and educational levels.

Messages providing the aim of the meeting, date and time are prepared for the various wards. The messages are broadcast using loud-hailers in the relevant wards

inviting the community to participate. The Short Message System (SMS) method was applied which seems to be more cost effective.

Ward Councillors, Ward Committees, Community Development Workers (CDWs) and other stakeholders e.g. the youth, disabled, senior citizens etc. are approached to disseminate information to the various communities.

Meetings

The Governance Committee resolved to cluster the fifteen (15) wards of Council into groups of two or three. The aim of the clustering was to ensure that issue reports given are specific and relevant to the particular area or ward.

The public participation process took place during November 2007, May 2008. The public participation process for 2008/09 was delayed and only took place February 2009. Due to the national elections held on 22 April 2009 the opportunity for the community to comment on the Draft IDP and Budget was only realised in May 2009.

Public meetings were held:

✚ November 2007	19 – 28 November 2007
✚ May 2008	14 – 23 May 2008
✚ February 2009	3 – 13 February 2009
✚ May 2009	11 – 19 May 2009
✚ February 2010	1 – 11 February 2010

The recent process was only started with 11 May 2009. Minutes were taken at the meetings which will be forwarded to the Heads of Department for consideration during the period granted for the adjustments to the budget, usually November / December.

Starting times of meetings vary from 16:00 to 18:00 considering the profile of the ward. Ward Councillors are consulted prior to setting the times.

The meetings have a formal approach. The financial situation of Council is explained, sources of income for Council are identified and progress on projects provided.

The importance of participating in the IDP process is explained and the communities are urged to participate.

Presentations are made in the language used by the majority of the ward. After the presentations the community is provided the opportunity to pose questions, comment and make suggestions.

Throughout the process it is emphasized that submissions for the IDP and Budget can be made throughout the year and in any format varying from a letter or via the Ward Councillors knowing the circumstances and conditions prevailing in a ward.

The involvement and commitment of the Executive Mayor and the Speaker with the public participation process is very important.

Documents used during the public participation were:

- ✚ 2006/07 - A Q and A booklet on the IDP, Budget and Projects.
- ✚ 2007/08 - Ward specific reports discussed with the ward at the said meeting.
- ✚ 2008/09 – Brochure on the IDP and Budget.
- ✚ 2009/10 – Brochure on the IDP and Budget with specific reference to wards.

Processing the Information

Many of the items listed during the public participation process reflect issues of an operational nature which are addressed as soon as possible after the meeting. Capital items, however, require proper planning and budgeting.

Once the inputs of a capital nature are received, the information is forwarded to the various Heads of Department for consideration and cost estimates.

The identified projects are forwarded to the Chief Finance Officer for inclusion on the Proposed Budget. The said Budget is presented to the IDP Steering Committee to assist with prioritising the projects.

Comments and requests are addressed through the Budget and once the request is not a competency of Council it is reported to the relevant structures at provincial or national government level or the business community.

Submission of Information to Council

Legislation requires that the Draft IDP and Draft Budget be approved by the end of March of each financial year after which it will be availed for public comments again. The Final IDP is to be approved by the end of May of each financial year.

Issues raised during the meetings

In the past the community mainly used the public participation process to raise complaints with regard to Council's service delivery, programmes, projects, difficulties experienced with other sector departments such as lost identity books, lack of access to social grants, etc.

A new approach was followed when the agenda items guided proceedings at the meetings namely Council's financial situation, progress made with the implementation of projects and discussion of the way forward.

The issues raised during the meetings held 2008/09 and 2009/10 had a stronger focus on capital items compared to previous years' where matters linked to the operational budget were mentioned.

However, despite the new approach, matters not always linked to local government were also mentioned e.g. requests for improved police services, transport to schools, improved clinic services, issues linked to provincial and national roads, lost identity books and a poor access to social grants. These matters are then reported to the relevant sector department.

The roles and responsibilities of Council and that of the mines functioning in the area are often misunderstood. Often responsibilities of the mines are reported to Council to assist and vice versa.

Cross cutting issues of a operational nature mentioned by most wards were problems experienced with crime, refuse removal, grass cutting, unfriendly services at the Clinics, youth development to be enhanced, appointment of local contractors and recruitment of labour for projects not to be biased.

WARD 1-3**November 2007**

1. Members of the community appreciated the presence of Council at this meeting
2. Ward Councillor for Ward 1, Cllr L Mathlenane, has not been seen by his community since March 2007, what is Council doing about this?
3. Ward 3: what are the plans for Local Economic Development especially benefiting the youth
4. How can people from Wards 1-3 access RDP Housing scheme?
5. Suggestion: Municipality should share experiences with other municipalities and metros on how they generate income from projects
6. There is a need for a hospital and Police Station
7. What projects are there for tourism to accommodate 2010 in Westonaria?
8. How can the community access opportunities to farming?
9. When is Glenharvie going to have a high school?
10. Since Council has stated that there is a problem with waste management , why not consider outsourcing the service?
11. At what stage can churches be involved in the municipalities programmes
12. Why doesn't Council consider putting up traffic lights at the Glenharvie intersection since there are many accidents taking place there.
13. Waste is not collected on scheduled dates
14. What is the Municipality doing about crime in Glenharvie there is no Police visibility
15. The mobile clinic is always late and this makes people to panic
16. What is the Municipality doing for people who have been volunteering in the cleaning campaign?

MAY 2008**WARD 1**

1. Water delivery in Thusanang is poor, residents stay for two weeks without water
2. Thusanang residents are thankful that the Municipality gave them a mobile clinic launched in 2007 but the problem is that the clinic is not user-friendly due to rude staff members
3. The community requested that the clinic must also go to the mine hostels.
4. Cllr Mndayi was asked to make sure that the nurses in the mobile clinic rotate and put on name tags as the community can not clearly identify those officials who are not treating them fairly.
5. Thusanang residents have erected illegal shacks which need toilets.
6. The community needs houses.
7. Cllr Mndayi requested the community to support the Ziveze campaign of the Department of Housing.
8. Since Thusanang does not have a Councillor, the community should forward problems to the Community Development Worker who will forward it to the Speaker.

MAY 2008

WARD 2 & 3

1. A taxi rank is needed in the area
2. Better transport links to schools are needed between Glenharvie and Simunye. Learners experience difficulties reaching the schools in Simunye.
3. Bigger Police presence in the area
4. Housing development of Goldfields to benefit more local people since many are unemployed
5. During the rainy season storm-water does not drain well at the entrance to Glenharvie
6. Social Workers are needed in the area
7. Council should inform the community about Council's disaster management plan and what preventative steps are taken preventing xenophobic attacks.
8. Announcement of the public meetings via the loud-hailing system is not very effective and should be reconsidered

February 2009**WARD 1**

1. The Municipality needs to stop making loans instead it should market itself and start investing because it can not be run on loans.
2. Free electricity for Ward 1 residents, poor supply of electricity contributes to high rate of crime.
3. Closer emergency response services .e.g. Satellite police station, and ambulance services
4. Mine hostels are overcrowded as a result HIV statistics are increasing, land needs to be identified for housing to assist in dealing with the pandemic.
5. A nearby school is needed.
6. Prepaid water meters not to be considered for Ward 1
7. Replacement of the bucket system with pit toilets need to stop. Flushing toilets are needed in Ward 1.
8. Residents at the Eskom area need to receive basic services, they use rain water.
9. Residents need to get information in time so that they can be involved in the latest projects.
10. A grave yard is needed for Ward 1 residents.

WARD 2 & 3

1. What is the employment procedure for local contracts/projects, and why are Glenharvie residents not considered for most projects?
2. What are the requirements for receiving the R950 voucher from Social Services?
3. At Plot 15 Glenharvie, there are kids who don't attend school, residents don't get basic services urgent intervention is required from Council.
4. Waste removal in Wards 2 & 3 has no proper schedule
5. Sewer pipe blockages - calls don't get urgent response
6. SPCA services are not rendered in ward 2 and 3. Dead dogs are not collected soon enough?
7. Why does the Municipality charge for wrong meter readings?
8. Residents on farm areas need to be given basic services.
9. Stop signs / humps need to be placed at Glenharvie/Kloof intersection

MAY 2009
WARD 1, 2 & 3

The community requested the following:

1. A functional police station at Glenharvie
2. A school closer to Ward 1
3. A library
4. Robots at the Glenharvie entrance to the N12.

FEBRUARY 2010
WARD 1, 2 & 3

1. Ward 1 expressed the need for a cemetery
2. Sports grounds to be developed at Ward 1
3. Electricity and sewer related matters to be looked into.

Ward 4, 5, 6**November 2007**

1. Venterspost: Why are development programmes for Venterspost different from those of Westonaria
2. Who was consulted to change the operation times for the clinic to once a month?
3. Health Services in Venterspost are not available to the community
4. There is a problem with sewer blockages in Venterspost, electricity accounts are never received and there are unreasonably high accounts for water and lights
5. What is Council doing about incompetent Councillors?
6. What is the Municipality doing to fix street lights in Westonaria?
7. What is Council doing about accidents occurring at the railway crossing?
8. The Ward Councillor, Cllr Turner, is not known to the community
9. There is no housing development in Venterspost
10. No transport from Venterspost to town
11. People from Venterspost are not considered for jobs in the Municipality
12. A member of the community acknowledged and congratulated the Executive Mayor on the new logo
13. More lucrative shops should be brought to Westonaria
14. The Ward Councillor must make an effort to visit the community
15. There is favouritism on job opportunities by Ward Councillors, people from outside Westonaria are given first preferences for jobs
16. 8 houses were broken into in Albert Street (Westonaria)
17. A member of the community comments that there has been a better life since the 1994 elections
18. Why was Westonaria not considered for the cancellation of debt?
19. Why is Westonaria left out in the greening of the town programme?
20. There are no street lights in Howard Street and people get raped
21. Can Councillors have a programme to address orphans in Simunye?
22. Unemployment and poverty remains two of the major challenges, what is the Municipality doing about this?
23. Health Services for the elderly: A plea that the mobile clinic also be brought to Westonaria as there is only one clinic and it is too far

24. Unattended parks are being used as crime havens
25. Who is in charge of Health Services?
26. There are no parks for children in Venterspost
27. There are problems with unattended electricity cables and street lights.

MAY 2008

1. Cleanliness of the area was discussed
2. Burning of grass causing risks to environmental health and property
3. Speeding in Bridges Avenue towards Libanon creates safety risk and should be addressed
4. Renovations at the Sports Complex were discussed
5. Local Economic Development (LED) to benefit more people – unemployment is high

MAY 2008 **WARD 5**

1. Community wants parks / playgrounds for their children
2. Public Transport to Westonaria is required
3. Street names and signage are not visible
4. Dust from the mines create problems
5. Development in Venterspost - 120 stands were identified, partly serviced and then the project was stopped.
6. Houses are cracking.
7. Sewerage problem experienced in Venterspost to be addressed
8. More regular ward meetings and closer liaison with the Ward Councillor
9. More specific projects for Venterspost e.g. farming projects
10. Meeting be held with the relevant stakeholders to explain and discuss the dolomitic conditions in Venterspost.

FEBRUARY 2009

1. What is the Municipality doing to address the problem of waste in Westonaria?
2. Why is Westonaria rates money given to provincial and national government to cover electricity load shedding?
3. What is the role & mandate of the IDP Steering Committee members?
4. In Venterspost there are mine houses - in each house lives 5 to 6 people and pay rent, they have recently receive notices that the mines wants to take full ownership of the houses again where will they go?
5. Why is Council not assisting youth with their activities?
6. Are there available stands in Venterspost?
7. Why is it that services paying residents still have arrears reflected
8. 96 Albrecht Str in Westonaria is an empty house with long grass as a result encouraging a lot of crime.
9. Prepaid water meters not to be installed in Venterspost and Westonaria.
10. The Municipality needs to intervene in solving the high crime rate .e.g. house breaking.
11. A Mobile Clinic is needed, because the clinic is not accessible to all residents.
12. When projects are initiated more youth should be involved.
13. Council should consider the vacant position of a youth co-ordinator as a priority when dealing with its challenges.
14. There are accounts which can't be settled.
15. An empty space near Itireleng School has long grass and it is turned into a high crime spot and a dumping site.
16. Ward 06 residents don't know their Ward Cllr.

MAY 2009

1. Lack of development in Venterspost
2. Regular meetings with the Ward Councillors

FEBRUARY 2010

1. The community expressed their concerns that they are paying for services but not getting services in return. Main issues raised were of operational nature namely refuse removal, grass cutting and assistance with the traffic flow at the high and primary schools.

WARD 7 & 8**November 2007**

1. What is the Municipality's relationship with Harmony Gold Mines as one of the key mining companies?
2. The Ward Councillors are not visible and never convened meetings with the community.
3. What systems are place to ensure that youth benefit from the tendering processes.
4. What is the Municipality doing about the absence of a police station and old age home in Simunye?
5. What is the partnership between the Municipality and the schools to ensure that there are youth development campaigns in schools?

6. Unavailability of transport for school children from Simunye to Bekkersdal: A concern was raised that since there is a shortage of schools in Simunye, some children have to travel to Bekkersdal for school but there is a problem with their transportation.
7. Recruitment process in the Municipality: there must be fair processes in the hiring of people who work for Municipality Projects,
8. Maintenance of facilities: Council must have programmes to educate members of the public about the importance of taking care of community facilities such as parks etc.
9. Projects: taking place in Simunye should benefit people from Simunye
10. Implementation of Projects: The Ward Councillor must consult and inform members of the community on project plans and implementation in order to ensure community ownership
11. Volunteers: Council must consider rewarding the volunteers who are working in the cleaning campaign
12. Ward Committees : to be more visible and active

MAY 2008

1. High Inflation Rate
2. Sewerage spillage in the area
3. Taxi Rank being vandalised
4. Lack of a Sport Stadium
5. Inadequate clinic services
6. Lack of library facilities
7. Lack of a Police Station in the area
8. A crèche for the children is needed.
9. Recruitment of people for jobs is not fair
10. The installation of Pre-paid water meters were not well received by the community.
11. A regular newsletter informing the community of Council's activities.

FEBRUARY 2009

1. Why is the Simunye youth excluded from most council activities?
2. Why is the Executive Mayor absent in most public meetings?
3. Why is there no bridge build yet at Simunye cross roads robots?
4. What are the latest developments regarding building of more schools?
5. What are the latest developments with regard to the railway station?
6. What is Council doing to address waste removal problems?
7. Why is the youth coordinator position still vacant?
8. Why does the municipality have nepotism when employing people?
9. Why are local contractors side lined when there are projects available?
10. Why are prepaid water meters stated in the report while the community reached an agreement with Council for them not to be installed?
11. Why is the Municipality prioritizing storm-water drainage systems while they are not a high priority?
12. What is the Municipality doing to address the problem of waste in Westonaria?
13. There are no developments in Simunye at all.
14. There no recreation facilities in Simunye.
15. Simunye residents need litter bins.

16. Council does not support youth in most of their activities .e.g. does not give tools for food garden projects
17. In future the report must specify time frames.
18. Invites and agendas must be distributed in advance.
19. In most projects local constructors must be given first priority.
20. The Storm-water drainage system in Ext 5 (mafutha) and Simunye ext 1 (moses) need to be upgraded - they are poor.
21. Prepaid water meters should not be installed, because most houses in the area are child headed.
22. Electricity supply in Simunye needs to be improved. Residents are experiencing a lot of power cuts.

MAY 2009

1. Train station is needed in Simunye
2. Soccer fields are needed
3. Cemetery and the sewer developments to be fast-tracked
4. Park in Simunye Ext 5 to be secured by fencing
5. Manholes to be covered.

FEBRUARY 2010

1. Covered of storm-water channels are needed for the safety of the children.
2. Crime Prevention and HIV/AIDS offices to be availed at schools
3. The vandalised taxi rank in Simunye to become a gymnasium
4. Municipal Offices to be closer to the people
5. A youth centre is needed in Simunye

Zuurbekom and Waterworks

November 2007

1. When is the relocation of people from waterworks starting?
2. In Zuurbekom there is a problem that some streets are skipped during rehabilitation, why can not the streets be done one after the other.
3. The state of health services in Zuurbekom has deteriorated since the removal of retired nurses from the system
4. The clinic in Zuurbekom opens at 09:00 and closes at 14:00
5. Council should erect speed humps on the main road to the IPCC church
6. The George Sachs road in Zuurbekom is always ignored for development.
7. There are no sporting facilities in Zuurbekom
8. There is poor waste management in Zuurbekom
9. Lack of accessible transport facilities from Zuurbekom to Westonaria Bekkersdal etc.
10. There is a high level of crime in Waterworks, police station in Zuurbekom is poorly resourced.
11. Alternative pay points for pensioners who travel to Westonaria to collect their pension are needed.
12. Street lights not working in Zuurbekom
13. A member of the public commended the Mayor and Councillors for coming to listen to the community's issues

14. What efforts are being made to bring development of better shops to Westonaria?
15. There are not sufficient schools in Zuurbekom , kids have to travel to other places for school
16. In future meetings should be held during weekends to accommodate other people
17. What was the strategy used to inform members of the public about the meeting?
18. Community Development should come forward and be more visible
19. Zuurbekom's agricultural needs should be considered
20. In future meetings for Zuurbekom and Waterworks should be held separately to avoid negative perceptions and competition between the two areas.

MAY 2008

1. The Police station in Zuurbekom is not operational at night time.
2. Crime in the area is high.
3. The lack of street lights threatens safety and security of the community
4. A school at Waterworks and library at Zuurbekom are needed.
5. The water supply and public toilets at the Clinic were discussed
6. Social Workers and offices for them are needed.
7. A venue must be availed in Zuurbekom where pension pay outs can be made to pensioners staying in the area.
8. Dust bins be provided to households and refuse collection be done regularly.
9. The many scrap yards in the area be looked into since crime is often linked to these businesses.
10. That the George Sachs road be graded.
11. Safety of the learners and adults crossing the N12 going to school and going to shops be looked into by building a bridge over the highway.
12. Speed humps be placed strategically slowing traffic down to stay within the speed limit.
13. More regular ward meetings be held and closer liaison be established with the Ward Councillor.
14. Training be provided on the Budget and the Integrated Development Plan.
15. Bill Boards be placed at projects indicating who the contractor is, duration of the project, etc.

FEBRUARY 2009

1. Where is the proof that developments are done in Zuurbekom?
2. Did the Municipality sell the soccer field?
3. Why is waste not collected in greater Westonaria?
4. What are the developments for Water Works?
5. When is the Water Works relocation process going to start?
6. According to the report storm-water developments is 90% completed and according to the visibility for residents it should be rated at 20%.
7. Why should Water Works residents always attend meetings in Zuurbekom?
8. The youth in Water Works in not included in most activities?
9. In future the IDP report should be divided as per area.
10. Roads in Zuurbekom should be wider.
11. A recreational centre is needed in Zuurbekom.
12. More street lights are needed in Zuurbekom.

13. Council should consider the vacant position of a youth co-ordinator as a priority when dealing with its challenges.
14. Meeting notices should be done timely, and an agenda to be provided prior the meeting.
15. Council resources should be accessible to everyone in need of their assistance.

MAY 2009

1. The roads in Zuurbekom should be wider
2. Zuurbekom should also be considered for development
3. Streetlights are needed in Zuurbekom.
4. Development is also needed for Waterworks.
5. Sewerage to be regularly removed.

FEBRUARY 2010

1. Bigger police presence in the area is needed.
2. Speed bumps are too high
3. Storm-water channels not very efficient
4. Road maintenance in the area is not done according to a programme.

WARD 9, 10, 12 and 13

November 2007

1. When is the dustbin collection dates for houses at the hostel?
2. There is lack of development in Bekkersdal
3. Poor Communication between the Municipality and the Community
4. What are the programmes for youth development?
5. Council to consider giving unused building materials to the needy
6. Construction of a shorter route to Leratong Hospital is required
7. What is Council doing about Donaldson Dam?
8. The improvement of the Bekkersdal Gymnasium from its current state
9. Some Ward Councillors do not reside within their wards. What is the Municipality doing about this?
10. When will the relocation happen?
11. The community has not been consulted on the installation of prepaid water meters
12. Why is ward 12 and 13 enjoying privileges in terms of development whilst there is little development for ward 10
13. The rate of crime in Bekkersdal is on the rise
14. The sewer system in Bekkersdal does not work properly, there is always problems in sewage in the area
15. What is the use of the building next to the taxi rank?

MAY 2008

1. The community's resistance to the pre-paid water meter system dominated the meeting
2. The activities of the Bekkersdal Renewal Programme (BRP) confuse and frustrate the community
3. Main entrance road into Bekkersdal is too narrow

4. The absence of the Executive Mayor and Municipal Manager at public meetings
5. Sewerage blockages and unhygienic conditions
6. Ward 10 members complained that they were not consulted in identifying projects for the budget
7. Storm-water during the rainy season creates problems
8. The relocation of the informal settlements in Bekkersdal to safer land is delayed due to finding suitable land, yet land is sold to a private developer of townhouses
9. A Councillor's service was terminated without informing the community
10. A regular newsletter informing the community of Council's activities.
11. That a local radio station be looked at to disseminate information to the various communities
12. A specific budget is needed for sports development and crime prevention strategies.

FEBRUARY 2009

WARD 9 & 10

1. Why is people on the housing list still waiting for houses?
2. Why is the IDP meetings taking place while the ward committee structures are not yet active, and who is going to advice in the priorities?
3. What caused over expenditure at the Bekkersdal Renewal Project?
4. Why is that Ward 9 residents are not involved in most projects?
5. Why are Bontle ke botho cleaning campaign volunteers not paid?
6. Query: There is man collecting bucket toilets and off loading their waste in Ward 10 open space urgent response from council is needed.
7. Ward 10 residents need to stop getting opportunities in Ward 9.
8. Ward 9 residents need to be considered when there are opportunities.
9. The two candidates of Ward 09 residing at Ward 10 need to be replaced.
10. In future the agenda and the meeting invitations need to be distributed in advance.
11. The tarred road in Ward 10 needs to be fixed (Ralerata Str).
12. The storm-water drainage at the taxi rank still needs to be re checked because it can not consume a lot of water causing problems.
13. Grass in the open space needs to be cut.
14. High mast lights in Ward 10 are not working, contributing in the high rate of crime.
15. Residents were urged to report most of their needs to their Ward Councilors so that they can get urgent response instead of waiting for public meetings.
16. Council needs to make sure that the bucket system needs to be eradicated as soon as possible.
17. Ward 9 residents need to be relocated as soon as possible.

MAY 2009

WARD 9 & 10

1. The tarred road in Ward 10 needs to be fixed (Ralerata Str).
2. The storm-water drainage at the taxi rank still needs to be re checked because it can not consume a lot of water causing problems.
3. High mast lights in Ward 10 are not working, contributing in the high rate of crime.

4. Progress with BRP to be monitored
5. When is the relocation to start

FEBRUARY 2010

WARD 9 & 10

1. Electricity is needed
2. More water taps are needed
3. Housing needs to be addressed – long overdue
4. Block drains create health risk
5. A stadium is needed for Bekkersdal
6. Toilettes are to be drained regularly

FEBRAURY 2009

WARDS 12 & 13

1. When stands are sold why is it that some people are given a chance to buy more than one stand, at the same time while Council says that there are no stands available?
2. What is the Municipality doing to address the problem of waste in Westonaria?
3. When will the hall be renovated?
4. How is the budget done, how is prioritizing done?
5. Why is the report from BDF not read out since it is running all the projects in Bekkersdal?
6. When will the project for houses start?
7. there is a big short fall but Council buys prepaid meters which are not wanted by the community.
8. Why are roads built while water pipes are not installed?
9. Why is the hostel not renovated instead of relocating residents just like the Police station and the Clinic were done
10. A post office to be built in the area
11. A road between uptown and cook 3 needs to be built.
12. Social services office for the disabled is needed.
13. Parks to be maintained
14. Electricity supply needs to improve, and high mast lights to be maintained.

MAY 2009

WARD 12 & 13

1. A post office to be built in the area
2. A road between uptown and Cook 3 needs to be built.
3. Social services office for the disabled is needed.
4. Parks to be maintained
5. Electricity supply needs to improve, and high mast lights to be maintained.
6. Hostel dwellers to be relocated

FEBRUARY 2010

WARD 12 & 13

1. Relocation of Hostel dwellers

WARD 11, 14, 15**November 2007**

1. There is an unfair hiring process treatment of people in the Waste Management programmes. There is favouritism by the Councillors
2. There should be Adult Education Classes (School) for people of this area; Bekkersdal is too far to travel.
3. There is a high rate of crime
4. The toilets installed are not hygienic
5. There is a need for street lights
6. The relocation process must start in Westonaria South to consider people working in the mines.
7. Council must raise the issue of people working in the mines and using their positions to make people pay to get employment at the mines.
8. There is a long distance between water taps and shacks
9. When is Pick n Pay going to employ people?
10. Ward Councillor only calls ANC members to meetings.

MAY 2008Issues raised were:

1. The budget annually reflects storm-water however the issue and problem seem to persist.
2. Toilets

FEBRUARY 2009

1. Why are the BURP employers not paid.
2. What is the Municipality doing for residents since BRP is doing most of the projects?
3. What is the Municipality doing to address the problem of waste in Westonaria?
4. Why was the hostel renovated if it was to be relocated?
5. The Municipality needs to assist BRP in solving its problems
6. Water taps to be connected closer to the people
7. Street lights are highly needed in the area to reduce the high rate of crime
8. The new toilet system is not maintainable causing health hazards
9. Municipal officials who ask for bribery before assisting the community need to be called to order.

MAY 2009

1. The Municipality needs to assist BRP in solving its problems
2. Water taps to be connected closer to the people
3. Street lights are highly needed in the area to reduce the high rate of crime
4. The new toilet system is not maintainable causing health hazards
5. The relocation process needs to be implemented it's been in the pipe line for a very long time.
6. Relocation needs to be done on a first come first serve basis.

FEBRUARY 2010

1. Housing is needed
2. Development is needed
3. Paving is needed

3.5.2 IDP Steering Committee**2008**

An IDP Steering Committee of 13 (thirteen) members was established representing various interest groups from the community to prioritize the capital projects on the Draft Budget. They are:

NAME AND SURNAME	GENDER	REPRESENTING
Matlhomola Fani	Male	Sanco
Thokozane Masilela	Female	Sanco
Tebogo Makolwane	Male	Sinqobile
Nomsa Matiwane	Female	Somelele Support Group (HIV/AIDS)
Julia Matabane	Female	Capitec Bank
Skhumbuzo Masina	Male	Sinqobile
Garebaitse Tlotleng	Male	Faith Based Organisation
M E Soxokashe *	Male	Disabled Forum
Dorothy Dube	Female	Chimoroza
Sebueng Segopolo	Female	See It – Home Based Care for Abused Women, orphans and Vulnerable children
Gugulaini Ngcobo	Male	W/Aria Youth Council
Joseph Santho	Male	W/Aria Youth Council
Thato Makuane	Male	Sinqobile

IDP Steering Committee assisted with the prioritisation of the projects for the 2008/09 financial year and beyond.

During February 2009 feedback was given on the projects included in the Budget for 2008/09, progress with projects to date and the public participation process, etc. were discussed.

At a meeting held with the IDP Steering Committee on 8 May 2009 the draft IDP and budget was discussed and it was reported that approximately 25% of the capital projects were rolled over to the 2009/10 budget.

At an IDP Representative Forum meeting held on 11 March 2010, a presentation was made on Council's financial situation. The presentation focussed on the importance of paying for services especially water and collecting debt. Due to the financial position, the projects put on hold during the 2009/2010 financial year will once again be considered for implementation in the 2010/11 financial year.

3.6 MECHANISMS AND PROCEDURES FOR ALIGNMENT

The IDP is not an isolated document or process. It does not stand separate from developments within the area.

Closer liaison with the mining industry and business whether formal or informal will influence the end result. South Deep and Kloof Gold mine trading as Gold Fields expressed appreciation for being involved in the process and indicated that closer liaison between Council and the mines will benefit the community.

3.6.1 Between Westonaria Local Municipality and West Rand District Municipality

Telephonic, electronic and written communications are used to improve relations. The West Rand IDP Coordinators Forum was established. Meetings are scheduled and attended regularly.

Alignment with West Rand District Municipality (WRDM)

The Vision for WRDM

"We shall aspire to build a safe and peaceful environment based on a sustainable social, economic and physical development. Providing a better life for all our people, through an institution that exercise governance in a transparent and accountable manner."

The Mission of WRDM






"We shall engage in the exercise of co-operative governance to ensure the development of an environment that enables social, economic and physical development. Through the development and implementation of an integrated development strategy for the West Rand and leveraging the development capital and related resources to maximize the opportunities for development in the region."

Linkage

The current vision and mission of the WRDM compliments the vision of the local municipalities in the district which also links to the vision of the Gauteng Provincial Government.

Priorities

The following priority areas have been identified:

-  Access to land and housing;
-  Poverty alleviation;
-  Economic viability;
-  Health Care; and
-  Public Safety.

WRDM Priorities	Westonaria Local Municipality Priorities
Economic Growth and Job creation	Economic Development Creating job opportunities
Alleviating poverty through access to land & housing	Economic Development Creating employment opportunities Alleviating poverty

WRDM Priorities	Westonaria Local Municipality Priorities
	Provision of free basic services
Implementation of the Work skills plan, job creation through the Expanded Public Works Programme (EPWP) in the district	Job creation through the implementation of the Expanded Public Works Programme (EPWP)
Increase access to government services in the district, promote safety	IDP and budget preparation be informed by the public participation process and the public priorities
Improve access to Government services, provision of housing and free basic services in the district	Safety and security Relocation of informal settlements to safer areas Environmental management

Key Performance Areas

WRDM	Westonaria Local Municipality
Good Governance Promote a seamless, open, ethical, professional and accountable system of governance	Good Governance
Human Capital Ensure service excellence through appropriate institutional arrangements and competent and committed politicians and officials	Quality Service Delivery
Social Contribution Improve resident's equitable access to social services and infrastructure	Transformation. Discriminatory policies, procedures and processes are identified, addressed and corrected
Economic Growth and Development Coordinate and support the creation of an enabling environment for sustainable economic growth and development	Economic Growth and Development
Environmental stability Facilitate integrated development that does not harm the ability of future generations to sustain themselves	Safe and Healthy Environment
	Infrastructure Development and maintenance

Focus areas

WRDM	Westonaria Local Municipality
Spatial Development Infrastructure development in the areas of low service levels Expansion of the road infrastructure and accessibility in the WRDM	Spatial Development Promote integrated land use Formulate spatial development framework Provide effective fully integrated operations and infrastructure
Social and Health Development Support of national initiatives on HIV/AIDS and other preventable diseases	Social and Health Development Improve communication lines Address HIV/AIDS pandemic Development infrastructure
Economic Development Establishing programmes of urban	Economic Development Support the land distribution policy of national

WRDM	Westonaria Local Municipality
renewal management Promote tourism, especially in the District Municipal Area (DMA) Promotion of preferential procurement in support of Broad Based Black Economic Empowerment (BBBEE) and Small, Medium and Micro Enterprises (SMMEs) in the region Develop regional programmes for 2010 Soccer World Cup	government Establishing agro-industries Promotion of preferential procurement in support of the Broad Based Black Economic Empowerment (BBBEE) and Small, Medium and Micro Enterprises (SMMEs) in greater Westonaria Linking up with programmes linked to the 2010 Soccer World Cup
Environmental Development Establish a common regional programme of engaging with the mining industry on pollution management of the mine dumps Regional state of the environment report Environment framework plan	Strategic environmental assessment of the area

3.6.2 Between Westonaria Local Municipality, Provincial and National Government

Westonaria Local Municipality is to link its projects to the Provincial Growth and Development Strategy (PGDS) and National Spatial Development Perspective (NSDP).

Department of Local Government committed themselves to lobby with Provincial Departments to make presentations to Council on the projects planned for the near future and to address the shortcomings in the IDP.

This opportunity is to be used to engage with national and provincial sector departments to establish contacts for alignment and outline the need for information on policies, programmes and funds ensuring the IDP is in line with sector requirements and can attract sector budgets.

The various budget cycles are coordinated and representatives from the various sector departments liaise with local government counterparts to improve service delivery to the community.

The table reflects the contact numbers and a list of the projects that Council might tie into.

DEPARTMENT	CONTACT NUMBERS	PROJECT
Dept of Local Government and Housing	Head of Dept Mr K Lekgoro Tel: 011 355 5020	MIG Allocation: Category 1 Infrastructure ✚ Basic Household Services ✚ Electricity, water supply, sanitation, storm-water, roads, refuse removal, street lighting Technical support Establishment of 13 Project Management Units (PMU's) Identification of Extended Public Work Programmes Eradication of water and sanitation backlogs Eradication of electricity backlogs Roll-out plan for Regional Electricity Distributors (REDS)
Housing	Mr Lesiba Sekele Regional Manager & Housing Tel: 011 355 4329	Establishment of Technical Assistant Teams consisting of experts to assist municipalities Implementation of broad-based urban regeneration To densify housing on well located land Diversification of housing for various markets Mixed Income – Mixed Tenure – Mixed Land use Bekkersdal Renewal Projects
Community Safety	Ian Robertson Director: Stakeholder's Co-ordination Tel: 011 689 3656 Cell: 082 909 3774	Participate in all Cluster Crime Combating Forum Activities with South African Police Services (SAPS) Participate in all Cluster Community Policing Forum meetings with SAPS School Safety programmes enhancement Promotion of Road Safety

DEPARTMENT	CONTACT NUMBERS	PROJECT
Health	Mrs Sandy Schneider GDOH District Health Services Tel: 011 355 3875 Cell: 082 4168191	Reducing avoidable infant deaths Providing maternal and neonatal care to pregnant women Youth programmes to address prevention of teenage pregnancies, smoking, alcohol and drug abuse. Comprehensive HIV/AIDS strategy.
Social Development	Ms Laila Bux Mogale Region Tel: 011 950 7709	Poverty Alleviation Social Assistance Grants Youth Development School Nutrition Children living & working on the street
Sport, Arts & Culture	Ms Mashudu Magadu Chief Director: Communication, Library, Information Systems & Youth Cell: 083 507 8051 Mr Veli Mnyandu Director: Mass Participation Programme Cell: 083 309 5011 Director: Sport Development & Coordination Ntebe Molohe Tel 011 355 2602 Cell: 082 330 1158	Archival Services are addressed by this Directorate Grant-in-Aid funding for targeted Youth Development Projects Upgrade of Information & Communication (ICT) Infrastructure at local government level to improve access to internet. Promoting School Sport and establishing centres.

DEPARTMENT	CONTACT NUMBERS	PROJECT
Education	Mr Peter Skosana Act District Director: Gauteng West Tel: 011 660 4581 or 011 953 4424	<ul style="list-style-type: none"> ✚ Negotiations re basic services for schools. ✚ Request an effective billing system for municipal services. ✚ Undeveloped playing fields and grounds at schools. ✚ Bilateral talks with local government re local boundaries. ✚ Eliminating the movement and establishment of settlements without discussing it with GDE.
Agriculture, Conservation and Environment	Mr Mluleki Ngomane Cell: 082 855 9545 Mahlodi Tau	<p>Agriculture Farmer support</p> <p>Household food security Community based gardens Homestead food gardens Economics and marketing</p> <p>Environment Limit biodiversity losses</p> <p>Improvement of the state of rivers and dams in Gauteng Promote optimal utilization and conservation of all natural resources</p> <p>Implement Extended Public Works Projects</p>
Transport Roads and Works	Mr Sbu Buthelezi HOD Tel: 011 355 7300 Mr K Sedumedi Chief Operational Officer Div Office of Gautrain Management Agency Tel: 011 298 4901	<p>Construction of the Gautrain</p> <p>Conversion of permits to operating licenses</p> <p>Minibus taxi recapitalisation</p> <p>New Road Construction Maintenance Rehabilitation Public Works Property Management</p> <p>Extended Public Works Programmes are supported.</p>

Department of Local Government: MIDP Unit

The MIDP Unit of the Department of Local Government established a Technical Working Group (TWG) to streamline integrated development planning within Gauteng Province and to assist with alignment between municipalities and sector departments.

During April 2008 municipalities in Gauteng and sector departments came together to participate in discussions, identify stumbling blocks and determine the way forward.

The following matters were identified to be addressed. Council's response is reflected.

Issued listed during the Technical Working Group meeting – April 2008	Council's comments
Acquisition of land is a problem-for relocation purposes,	Initially when the Bekkersdal Renewal Programme started the acquisition of land proved to be a stumbling block. Hence the identification of land situated in the Randfontein Municipal area. However, the Municipality and the Department have since identified Westonaria South and Syferfontein as areas where the people to be relocated from Bekkersdal will take place. In both instances, the planning processes are quite advanced.
Incorporation of safety plans (i.e. both provincial safety plan and the road safety strategy) into the IDPs of the West Rand region is essential.	Matter is addressed
Rehabilitation of mine dumps	Matter is addressed
Mining companies are not showing commitment to the implementation of Social Plans the municipality needs assistance with regard to monitoring the social plans of the mining companies.	In an attempt to try and commit the mines to the implementation of their Social Plans, a Mining Forum was established and it has already had several meetings in this regard. Discussions in relation to the implementation of the Social Plans have taken place at the Forum, though there is a great need to ensure that this is not just a discussion but that implementation does indeed take place.
Agriculture and Agro-processing the municipality need to develop strategies in this regard.	Strategy will be developed in 2009/10 financial year.

Issued listed during the Technical Working Group meeting – April 2008	Council's comments
The municipality is silent on Meeting the MDG targets in the IDPs it is stated that the MDG targets will be met through the Bekkersdal urban Renewal programme but no progress in given on the programme.	The BRP is implemented solely by the Department of Housing. This has been the case since the inception of the Programme.
Water conservation and water demand management is a major challenge.	Water Demand Management is receiving attention
Municipal Public Rates Act (MPRA) implementation	On track.
Billing system	Is a focus area of Council
Staff retention policy development.	This is one of the policies earmarked for drafting and approval before the end of the current financial year. However, with our current financial situation, it might not be possible to have an effective policy. Staff retention policies have an unavoidable financial implication and with the competing requirements in relation to budgetary salary limits, it might just remain a policy.
Filling of critical vacancies.	90% of all critical vacancies at a Managerial level have been filled.
Implementation of EE policy.	Assistance has been requested from the Department of Local Government in this regard.
Development and implementation of HR strategy.	This is one of the policies earmarked for drafting and approval before the end of the current financial year.
The municipality to look at developing an investment strategy.	Skills development strategies. The Municipality does have an approved WSP
Gender issues are not coming out clearly in the IDP.	Matter to receive attention.
Mining as an economic sector already plays a critical role within the municipality and the focus needs to shift to growing the agricultural sector.	Closer liaison established with GDACE.

Plans and Programmes to link into

The following national binding legislation were taken into consideration in the formulation of the IDP;

- ✚ Water Services Development Plan;
- ✚ Integrated Transport Plan;
- ✚ Integrated Waste Management;
- ✚ Spatial Development Framework;
- ✚ Housing Strategies and Targets;
- ✚ Integrated HIV/AIDS Strategies;
- ✚ Integrated Infrastructure Planning;
- ✚ Integrated Energy Planning;
- ✚ Spatial Framework;
- ✚ National Environmental Management Act Principles;
- ✚ Development Facilitation Act principles ;
- ✚ Environmental Implementation Plans ; and
- ✚ Environmental Management Plans.

3.6.3 Closer Liaison between Westonaria Local Municipality and Neighbouring Municipalities

A combined vision with specific priorities and focus areas for the West Rand with all its neighbouring municipalities were previously identified as a shortcoming. Since then initiatives were put in place to address it. The Mayoral Forum of the West Rand and the Municipal Managers Forum are appropriate mechanism to address it.

Regular scheduled topic related meetings with officials from neighbouring municipalities are taking place improving relations and aligning the aims and objectives of Westonaria Local Municipality with neighbouring municipalities and the District.

Communications, varying in format e.g. telephonic, written and electronic are also used to improve relations. Closer liaison will result in better utilisation of resources and will better manage resources.

During November 2007 a national and provincial Integrated Development workshop was held where the various municipalities provided presentations analysing the IDPs, discussion were held with representatives from national and provincial departments addressing issues for future development.

Since then an approach was followed where one on one sector department meetings with the various municipalities proofed to be more effective.

3.6.4 Between Westonaria Local Municipality and Other Entities

Closer liaison with the mining industry and business sectors, be it formal or informal, will improve the development in the area and will reflect on the developments foreseen by the said sectors. Efforts are to be made to improve closer liaison with other stakeholders in the area. Exchange of information to take place during the various consultation phases set out in the Process Plan.

3.6.5 Westonaria Mining Forum

During September 2006 the Westonaria Mining Forum had its first meeting. The Westonaria Mining Forum was officially launched during October 2007 to improve relations and co-ordinate development in greater Westonaria. The parties involved are representatives from Gold Fields Limited (Kloof Goldmine), South Deep and

Ezulwini First Uranium Company, senior Councillors and management of Westonaria Local Municipality. Discussions are underway to entice Harmony Goldmine to participate.

Since 2008 the Mining Forum experienced difficult times and efforts were needed to revive it. One on discussions proofed to be more effective.




Ezulweni First Uranium Company

Ezulwini Mine, formerly Randfontein Estates No 4 Shaft also referred to as Randfontein, is situated in Waterpan, a satellite settlement of Westonaria in the West Rand district.

A mining licence was granted to Ezulwini, also known as First Uranium, in 2006. The lifespan of the mine is estimated for approximately twenty (20) years. Initially the project phase of the mine was planned to be executed over a period of seven (7) months from November 2006 to May 2007. However, these operations proved to be more problematic than expected and the work at the shaft extended its due date by 23 months namely from May 2007 to April 2009.

The impact of the delays was not only detrimental to the mine but resulted that some of the Social and Labour Plan commitments could not materialise.

During 2009, Ezulwini Mine, approached Council to become a partner in development based on supporting projects and programmes listed in the Integrated Development Plan (IDP). They indicated an interest in the following projects:

-  Isiqalo Poultry Cooperative
-  Simunye Agri-Business Projects such as the Hydroponics, Poultry and Bakery Projects and the
-  Recycling Buy-Back Centre on stand 2920, Portion 22, Bekkersdal.

Rand Uranium (RA)



During 2009, Rand Uranium approached Westonaria Local Municipality to establish a relationship and to coordinate development in the area as reflected in the IDP.

Rand Uranium and Pamodzi Resources Fund (PRF) acquired 60% of the Harmony Gold shares through the purchase of gold and uranium assets of Cooke and Randfontein. Harmony retains 40% of the shares. The company is well positioned to reap the benefits of the anticipated uranium shortfall to be experienced in 2012.

After a workshop was held attended by both parties a task team was established to look at options to be considered for projects to be included in the Social and Labour Plan of Rand Uranium deriving from the IDP.

The projects to be considered are:

A. Projects listed in the IDP:

-  Artisan and Agricultural College on Gemsbokfontein area (Portion 290 IQ)
-  To financially assist with the establishment of a library in Simunye

B. The projects to be listed in the IDP are:

Rand Uranium identified a number of projects that could be beneficial to Westonaria that have not been identified in the IDP that should be listed. Council, at its meeting held in March 2010 approved the inclusion of the projects into the IDP enabling Rand Uranium to do feasibility studies. The projects are:

- ✚ Development of Human Settlement - Portion 40 of Elandsfontein 346 IQ
The bulk infrastructure for water and electricity services is not far away from the identified area.
- ✚ Human Settlement - Remainder Portion of Panvlakte 291 (291 IQ next to existing town
A vlel area of approximately 20 ha that can be developed expanding the town boundary.
- ✚ Formalisation of Waterpan Village (Portions 8, 11 and 24 of Portion 293 IQ
Getting the existing Waterpan Village proclaimed.

C. Projects to be formalised

Rand Uranium determined that Harmony Gold did not formalise some of the agreements entered into with Council. They indicated a commitment to tend to the matters namely:

- ✚ **Simunye Cemetry which is situate close to ventilation shaft at Cooke 3 on Panvlakte (Portion 291IQ).**
 - Land is already fenced and surveyed and road construction is currently underway as part of Phase 2 of the cemetery development.
 - A donation agreement needs to be drawn up for the transfer of the land once approved by Rand Uranium Executive Council.
- ✚ **Bekkersdal Simunye Link Road situated in Gembokfontein (Projects has already commenced).**
 - A service agreement is to be drawn up (i.e. right to use the land).
 - Sign-off is needed from RU Shareholders.

Kloof Goldmine Limited

By the time of submission of the Draft 3rd Review of the IDP to Council, the progress with the projects listed in the 2nd Review of the IDP and undertaken in the community could not be confirmed due to staff changes. The list of projects is retained as is but does not reflect any updates.

The following projects and their status as at June 2009 are reflected:

Glenharvie Golden Oils / Bio-Prospecting also known as the Outgrowers Plan was converted to PLANET FLOWERS PROJECT – Planned Bouquet Manufacturing Business in Westonaria.

Progress:

A condition precedent to making this investment was that a firm international off-take agreement had to be in place. A company called Springflower, based in the Netherlands, was proposed to be the off-take partner as well as co-investor in the business. Unfortunately they have withdrawn from the project, due to internal issues. Since no other suitable international off-take partner could be found, the project had to be shelved.

Township Proclamation – Libanon Village - changed focus to become the Glenharvie Township Development: R35m

Proclaim Libanon Village with the aim to provide ownership options and long term economic growth. The project however was re-designed for proclamation towards mine closure and steps for the process are being considered.

The focus moved to Glenharvie township development where there is a need for housing and accommodation. The development at Glenharvie commenced in the 2008 financial year and focused on development of new houses, upgrade of low density accommodation and upgrade of recreational facilities.

Township Development – Westonaria South Land value R500 000

The development of a new residential township in Westonaria South will provide ownership options and long term economic growth.

Steps to be taken: Completion foreseen to be by the end of 2009 financial year

- ✚ Agree on project plan and time frames with stakeholders – Dec 2007;
- ✚ Hand over identified land portions – July 2008;
- ✚ Finalise financial arrangements – December 2008; and
- ✚ Commence construction – January 2009.

Progress:

The Gold Fields' involvement is limited to facilitating the release of certain land holdings and, therefore, Gold Fields will only become involved once progress has been made with the project.

Currently, Westonaria Local Municipality has not indicated the need for the land portion as yet. Kloof Gold mine will avail the land to the Council for 5 (five) years.

Bekkersdal Renewal Project Land value R4,07m

Involvement in the Bekkersdal Renewal Project will provide socio-economic development to the existing residential area with long term economical growth as aim.

Steps to be taken: Completion foreseen to be by the end of 2009 financial year

- ✚ Hand over identified land portions – December 2006;
- ✚ Determine roles and responsibilities of role players – June 2007;
- ✚ Agree on project plan and time frames with stakeholders – Dec 2007; and
- ✚ Participate in projects and governance – January 2008 onwards.

Progress:

Deed of sale is signed.

Westonaria Local Municipality is awaiting clearance from the Council of Geoscience before transfer can be affected. Once the sale and transfer has been concluded Gold Fields involvement will be concluded.

Libanon Sports Stadium: Spent R379 000 - budgeted for 2009: R25 000

Upgrade the Libanon Sports Stadium to align with Westonaria's 2010 World Cup Strategy and to provide a multi-functional sporting facility whilst improving Westonaria asset base.

Steps to be taken: *Completion foreseen to be by the end of 2009 financial year*

- + Facility already upgrade;
- + Stadium available for use by local schools and communities; and
- + Ongoing maintenance and upgrade.

Progress:

Renovation and upgrading completed during 2007 financial year. Consultation with district stakeholders (Dept of Education & Dept of Sports, Arts & Culture). Facility made available to local schools. Facility to be handed over to the Municipality as per time line of the project.

Simunye Clinic Project

Provide an essential primary health care facility in Simunye which will be in close proximity to communities.

Steps to be taken:

- + Consult and create project team – January 2007;
- + Finalise feasibility study – January 2008; and
- + Facilitate funding subject to project approval.

Progress:

Feasibility study was conducted in conjunction with the Westonaria Municipality, West Rand District Municipality and the Gauteng Department of Health. The gathered information was forwarded to the Kloof Goldmine consultant for costing of the clinic plan as provided by Westonaria.

Waste Recycling (feasibility study phase R200 000) and Alien Vegetation (R300 000)

The waste recycling and removal of alien vegetation projects will rehabilitate land and create opportunities for small businesses. Jobs will be created; skills will be transferred and will mainly focus on women. Spin offs will be a clean and safe environment.

Steps to be taken:

- + Consultation and creation of a project team – Oct 2006;
- + Feasibility study – October 2006;
- + Obtain necessary approvals – Nov 2006; and
- + Create SMMEs and implementation.

Progress:

Waste Recycling

The waste recycling project is at feasibility study level focusing on the establishment of a partnership with the local municipality and the identification of different potential stakeholders from the local community.

Alien Vegetation

Initial phase towards implementation of alien vegetation project commenced.

Database available and risk assessment to be rescheduled.

Other projects

2007 and Progress Made

- + Upgrading and repairs of **Centre for the Aged** up to 2008 - *Done (An amount of R 68 000 was spent.)*
- + **“Take a girl child to work” Day** - involvement up to 2011 – *Project is ongoing. 200 girl learners from local high schools were hosted at Kloof during 2008 (Amount of R 15 043 was spent) .*
- + **Educational equipment for the Blind and disabled** - involvement up to 2008 - *An amount of R11 750 was given to the Centre for the purchase of equipment.*
- + **Thumbelina Crèche** – providing crèche facilities – *An amount of R70 000 was given for educational programs of the crèche.*
- + **Induduzo Foundation** – Play with a Purpose – providing educational equipment – *An amount of R10 000 was given to the Foundation for the purchase of educational equipment.*

2008 and Progress Made

- + Expansion of the **Women Sewing Project** initiated by FAMSA West Rand – *A meeting was held with FAMSA. Kloof requested proof of registration and business plan. An amount of R 90 000 was given for project expansion.*
- + **Gardening Project at the Glenharvie Primary School** involvement up to 2009 – *Principal reported the project is unsustainable. It was resolved to amend the programme to benefit the community. Community agricultural project has been proposed and the project is at feasibility study level.*
- + Kloof Goldmine in partnership with the Thusanang Entrepreneurial Support Centre engaged with Westonaria Local Municipality in identification of 30 **local entrepreneurs**. These candidates were trained on business courses such as life skills, introduction of computers, finance, introduction to the MS Word and Excel programmes and Entrepreneurship. An amount of R 143 700 was used for the training
- + Converting existing **non-core SME suppliers** into core business suppliers. During 2008 only three non core SME suppliers could be converted into core business suppliers. Efforts will be made to convert more suppliers during 2009.
- + **Education Quality Improvement Programme (EQUIP)** was amended to Maths and Science programme focussing on grade 12 Maths and Science learners. A pilot programme was conducted during 2008. Sixty Maths and Science learners from 4 local schools in Westonaria attended Saturday classes (12 weeks) for improvement of their grades in order to enrol for Science related courses at tertiary level. An amount of (216 000 was used for the programme)
- + A **Corporate Social Investment (CSI)** committee was established to assess, consider and approve applications for funds from the community. The application criteria are the impact of the project, sustainability and relevance in addressing the needs of the community. Initially nine CSI projects were planned for, but fifteen projects were approved. An amount of R590 561 was spent.

2009 and Progress Made

Upgrading of netball courts at Glenharvie Primary School – *Principal provided quotation. Service provider to be selected*

The Edumap Education Development Trust will assist students from previously disadvantaged communities to excel in mathematics, science, accounting, computer skills for entry levels for engineering, finance or commerce at tertiary institutions.










The pass rate after one year's intervention is good and most students qualify for grade 12 (matric) with exemption. The programme has been operational for almost 10 years and students are selected from the Kloof Goldmine's host communities. With the assistance of EDUMAP College, 5 post matric learners have been selected from local schools in Westonaria to enrol at EDUMAP College for the year 2009. An amount of R 237 500 has been paid for the intervention)

Maths and Science programme piloted in 2008 to be conducted again for 2009 Maths and Science Gr 12 learners. Sixty learners to be selected from local schools and the programme will run for 6 months (April – September 2009). The budget planned for the programme is R240 000.

It is to be noted that the Mining School of Excellence (MSE) was established December 2006 to provide quality outcome-based training for Gold Fields in particular and the industry in general. National qualifications as per Mining Qualification Authority (MQA) are achieved. A further R5mil has been budgeted for this continued growth during the 2009 financial year.

An amount of R84.8mil has been allocated for training planned at Gold Fields Business Leadership Academy, Gold Fields Business and Leanership Academy (GFBLA), Kloof Human Resource Development Campus (Kloof HRDC) and the Mining School of Excellence (MSE).

Some of the focus areas of the training programmes are:

-  Adult Basic Education and Training
-  Diversity, basic economic and financial skills training
-  Assisting contractors to comply with procurement policy
-  Induction and refresher training
-  Supervisory, managerial and leadership training
-  SME Mentorship Programme
-  Internship programme
-  Learnership programme
-  Training to address hard to fill vacancies.

A more comprehensive Social Plan is available on the website:
<http://www.goldfields.co.za>.

Harmony Goldmine's Social Plan is available on the following website:
<http://www.harmony.co.za/sd/files/social.pdf>

General: A relatively skilled labour force stays within greater Westonaria that could be used in economic interventions creating jobs.

Conclusion

The Social and Labour Plans of South Deep, Harmony goldmines and Ezulwini First Uranium mine are not reflected. Discussions are taking place requesting submission.

The risks, weaknesses, strengths and projects identified by Gold Fields Limited provides the leadership and management of Westonaria as well as other interested stakeholders e.g. investors and sectoral departments of national government the opportunity to identify with the area, realize the unlocked potential and opportunities to focus on.

Alignment with the abovementioned parties should not be laboured clouding areas of responsibility and slowing down the process of service delivery.

3.7 WARD-BASED APPROACH




Westonaria Local Municipality has 15 wards each having its own Ward Councillor. Over the years politicians and officials with the assistance of the community attempted to align development closer to the needs of the community.

Delimitation Of Ward Boundaries for the 2011 Local Elections

Circular 3 of 2009, received from the Municipal Demarcation Board (MDB) outlined the steps to be followed to delimitate ward boundaries in municipalities for the 2011 municipal elections, via a local public participation process.

The aim of the delimitation is to bring voting stations closer to the people and ensure that there are, on average, an equal number of registered voters in each of the wards and in the case of Westonaria, the number of voters per ward have to be between 2702 and 3655.

The Circular requires a public participation process and address the situation where stakeholders:

-  Agree with the delimitation proposals received from the MDB,
-  Agree on different proposals to be made to the MDB; and
-  Do not agree on the delimitation of the wards.

Council at an Extraordinary Council Meeting held on 20 August 2009 vide C/Res 371/09(08) resolved to support the process for the delimitation of wards. The information packs were discussed with Councillors after an Extraordinary Council meeting held on 11 November 2009.

It was indicated that an additional ward, ward 16, is to be established and once in place that a Ward Councillor and a Proportional Representative (PR) Councillor will be needed extending the existing Council of 29 Councillors to 31 Councillors.

The consultation process with local stakeholders took place on 20 – 26 November 2009.

The outcome of the ward based public meetings was as follows:

- ✚ That the Municipality and local stakeholders supported the proposal of the DMB, regarding Ward 2, Ward 3, Ward 7, Ward 8, Ward 11, Ward 12, Ward 14 and Ward 16.
- ✚ That the Municipality and local stakeholders disagree with the DMBs proposed delimitation of the following wards, and requested that the status quo, as per the 2006 delimitation, remain for the following wards namely Ward 4, Ward 5, Ward 9, Ward 10, Ward 13 and Ward 15.
- ✚ That the local stakeholders in Wards 1 and 6 be further engaged to try and resolve the disputes regarding these wards and that the outcome.

The MDB was informed of the outcome of the public participation process and hearings were conducted by them in the Banquet Hall on 4 March 2010, trying to find common ground in the wards where the boundaries were contested.

As the parties could not reach agreement, formal submissions have to be made to the MDB by 2 April 2010, which they will consider. In the absence of convincing arguments and motivation the Board, the DMB may decide not to accept any of the alternative proposals, but to revert back to its own original proposal.

Questionnaire and Responses: 2008

With the 1st Review of the IDP, during 2008, a ward based approach was followed in compiling the Integrated Development Plan. A Questionnaire was sent out to the various wards to compile a profile, determine the visible assets in the Ward, identifying the shortcomings, areas where crime usually occurs and issues that can guide development.

A synopsis is provided reflecting on the location of the Ward, whether a Ward Committee is functional in the ward, whether a Community Development Worker is active in the ward, a summary of services offered in the Ward, as well as a short summary of the capital projects for the financial years conducted in the various wards. However, the benefits of some projects are enjoyed by all residents and is reflected as such.

Structures are in place to assist the Ward Councillor namely the Ward Committee and Community Development Workers (CDWs).

3.7.1 Ward Committees

Powers, functions and responsibilities

1. Ward Committees are advisory bodies that must work through their Ward Councillor.
2. Ward Committee should assist Council in particular with the following functions in their ward:
 - i. Making recommendation to the Ward Councillor on matters affecting the ward;
 - ii. Mobilise the community in the ward to take part in the preparation of Council's budget, implementation and review of the IDP and also submit proposals for inclusion in the IDP;

- iii. Inputs on strategic decisions relating to the provision of municipal services;
- iv. Interact with other community structures like Community Policing Forum, School Governing Bodies; etc. and
- v. Support and co-ordinate programmes like HIV/AIDS at ward level.

3.7.2 Community Development Workers (CDWs)

A total number of 20 Community Development Workers are active with the greater Westonaria area.

The Job Description of CDW

1. Inform and assist communities with access to service delivery provided by all spheres of government.
2. Determine the needs of communities and communicate these with government.
3. Promote a network between community workers, public servants and projects to improve service delivery.
4. Compile reports and progress about issues.
5. Keep up to date about all services rendered by government.

The Broad Based Approach of CDWs

- ✚ Identify development needs , areas for improved service delivery, and poverty alleviation;
- ✚ Promote Batho Pele Principles, address corruption and poor service delivery;
- ✚ Build partnerships with civil society;
- ✚ Build organisations and participation by an informed citizenry; and
- ✚ Help people with to apply for identity documents, birth certificates, etc.

Report Channel

- ✚ The CDW reports directly to the provincial level – Department of Local Government.
- ✚ Discussions are underway to ensure that copies of the reports submitted by the CDWs should first be submitted to the Speaker's office keeping him informed of the critical issues in the various wards
- ✚ Through their Regional Supervisors, CDWs of West Rand are located in the West Rand District Municipality.

Mechanisms to assist the CDW's

Intergovernmental Service Delivery Forum (ISDF) will fast-track intervention.

Achievements

- ✚ Assisted the community to obtain identity documents;
- ✚ Promoted relevant structures to the youth and assisting them to link up to them;
- ✚ Facilitated employment through labour intensive projects e.g. building of sidewalks in Bekkersdal;
- ✚ Facilitated the training on Disaster Management offered by WRDM attended by approximately 60 volunteers;
- ✚ Established closer links with sector departments to improve service delivery within the community and
- ✚ Identified possible sponsors that might be interested in certain projects.

Meetings with Ward Councillors and Ward Committees are some of the valuable tools to gather information and to address the needs of the community. However, contact is not restricted to these structures only, letters, telephone calls and

discussions with relevant officials of Council are also mechanisms to bring about change, get projects listed in the IDP and on the budget.

WARD 1

Cllr S Ngweventsha

Number of Registered Voters: 2568

The Ward comprises the following areas: Thusanang, Jachtfontein, South Deep and eastern side of the town Westonaria. It consists of a diverse community ranging from an informal settlement (Thusanang), mining community (South Deep) and farmers and business community (Jachtfontein).

A Ward Committee consisting of nine (9) members is in place consisting of five (5) women and four (4) men they are:







1. Ms. Nozuko Ndam
2. Mr. Zolile Mkhundlu
3. Mr. Unathi Getyeze
4. Ms. Patiswa Nikelo
5. Mr. Nceba Maxeke
6. Mr. Mzukisi Mgamtwini
7. Ms. Jabulile Khathi
8. Ms. Florinah Lebone
9. Ms. Nontobeko Tefane

Community Development Worker (CDW) for the Ward: Lethae Mookho Bernice

The following services are offered in Ward 1:

Mobile Clinic	Taxi Rank at South Deep	Tarred Road being the R28	Electricity Connections in dwellings at South Deep, Jachtfontein	High Mast Lights at South Deep	Tapped Water at South Deep and Jachtfontein
Toilets in dwellings at South Deep and Jachtfontein	7 Water Tanks	Sports fields x 2	Parks x 1	Thusanang: 300 VIP toilets 30 communal stand pipes	

Residents of the Ward use the following facilities located in other wards:

-  Schools,
-  Churches,
-  Old Age Home,
-  Storm water drains,
-  Some sections do not have toilets in the homes
-  No Informal Traders selling goods

Crime is reported in the area at Thusanang and at Jachtfontein where the businesses are targeted. Theft of cables next to R28 road raised concern.

Projects Reflected: 2007/08 Financial Year: WARD 1

IDP Ref	Key Performance Area (KPA)	Description of Project	Amount (Million)	Progress Made & Expected completion date
0304/012	Basic Service Delivery	Fully Equipped Mobile Clinic	R0.5	Mobile from Province purchased and launched in Thusanang in Sep 07. Started operating 1 Oct 07 rural points Awaiting 2 nd mobile from WRDM- already purchased, in process of being refurbished.

Capital Projects for 2008/09 financial year: Ward 1

0708/086	Basic Service Delivery	Water & Sanitation - Thusanang	R5,5mil (Ward 1)	Construction of 300 waterborne ventilated improved pit latrines (VIP's) with digester tanks, 30 communal stand pipes, 1,000 liter water tanks on stands, water pipeline across R28 with 1 stand pipe on eastern side of R28.
----------	------------------------	--------------------------------	------------------	--

Capital Projects for 2009/10 financial year: Ward 1

0506/039	Basic Service Delivery	Establishment of new cemetery in Simunye (phase 1 & 2)	R6,1m	Done - Construction of an office block with ablution facilities, access road, fencing of the site, parking area, electrification of the cemeteries, flood lights, entrance Internal roads
0607/012	Basic Service Delivery	Simunye Multi-purpose Community Centre	R1,0m	Development of a Multi Purpose Sport & Recreation Community Centre – Indoor and Outdoor facilities

Capital Projects for 2010/11 financial year: Ward 1

IDP Ref	Description of Project	Amount (Million)
0506/039	Establishment of new cemetery in Simunye (phase 1 & 2)	R3,2m
0607/012	Simunye Multi-purpose Community Centre	R4,98m

PROJECTS IDENTIFIED – AMOUNT AND TIME FRAME AWAITED

0910/102	Construction of 1400 housing units at Thusanang – Project of the Department of Housing	
	Magistrate's Court, Police station and staff quarters in Simunye Ext 2 – Project of the Department of Justice	R60m

WARD 2**Cllr Victress Lwabi****Number of Registered Voters: 3432**

The Ward is situated on the southern side of Westonaria. It lies next to Kloof Goldmine

The Ward has a Ward Committee consisting of nine (9) members - five (5) women and four (4) men they are:





1. Mr. Collin Matomela
2. Ms. Nodi Sem
3. Ms. Monica Nkovu
4. Ms. Georgina Tshabalala
5. Mr. Tshepo Saule
6. Mr. Paul Motsoene
7. Ms. Bongeka Nokenke
8. Ms. Hloniphile Nomcana
9. Mr. Maqawe Shandu.

Community Development Worker (CDW): Siyabonga

The following facilities are offered in Ward 2:

1 x School	Clinic and Mobile Clinic	Taxi Rank at Leeudoorn	3 x Churches	Tarred Roads	Electricity Connections in homes	Water connections in homes
Storm- water drains	Inside toilets	Sports fields x 2	Parks x 2	Informal Traders selling goods		

Residents of the Ward use the following facilities located in other wards:

-  Taxi Rank
-  Old Age Home
-  Community Hall
-  Satellite Police Station

The Ward Councillor is often faced with people being evicted from the farms, reports of inadequate water provision on farms and the lack of proper toilet facilities. Cases of reckless driving in the Ward requires speed calming zones (speed humps) at strategic points.

Crime is reported in the area around Glenharvie, Leeudoorn, Schoonplaas and farming community. The forest between Kloof and Leeudoorn mines was also identified as an area where crime occurs. Proper lighting at Leeudoorn's Marriage Quarters entrance should receive attention.

Street lights in Ext 3 are needed.

The following movements are active in the Ward:

- Youth Forum
- National Union of Mine Workers (NUM)

Capital Projects: 2007/08 Financial Year: WARD 2

IDP Ref	Key Performance Area (KPA)	Description of Project	Amount (Million)	Progress Made & Expected completion date
0708/033	Basic Service Delivery	Storm-Water Inlets: H/Haven	R0.05	Completed
0708/039	Basic Service Delivery	Storm-Water Inlets: Glenharvie	R0.04	Completed
0708/056	Basic Service Delivery	Upgrading of Parks, G/Harvie: Mosselpoort Str	R0.05	Completed
0708/059	Basic Service Delivery	Playing Equipment; W/aria & G/Harvie Parks	R0.05	Completed

Capital Projects for the 2008/09 financial year: Ward 2

0708/056	Basic Service Delivery	Upgrading Parks: Glenharvie: Musselpoort Street	R0,05 (Ward 1 – 3)	On Hold
0708/057	Basic Service Delivery	Upgrading of parks: Hillshaven: Smarag Street	R0,05 (Ward 1 – 3)	On Hold
0809/027	Basic Service Delivery	MV Switchgear: Glenharvie pump station	R0,02 (Ward 1 – 8)	Rolled over to 2009/10 financial year
0708/041	Basic Service Delivery	Stormwater inlets: Glenharvie	R0,10 (Ward 1 – 3)	Rolled over to 2009/10 financial year
0607/048	Basic Service Delivery	Replace AC Pipes (Water and Sewer)	R0,30 (Ward2, 4 & 5)	Rolled over to 2009/10 financial year

Capital Projects for the 2009/10 financial year: Ward 2

0506/005	Basic Service Delivery	Glenharvie Rand Water Pump Station Elec Supply	R0,4mil	On hold
0708/041	Basic Service Delivery	Upgrading of walkways Glenharvie	R0,4mil	Completed
0607/048	Good Governance	Replace AC water pipes: Glenharvie	R0,3	On hold

Capital Projects for 2010/2011 financial year

IDP Ref	Description of Project	Amount (million)
0506/005	Glenharvie Rand Water Pump Station: Electricity Supply	R0,5
0809/027	MV Switchgear: Glenharvie Pump Station	R0,04
0708/041	Upgrading of walkways Glenharvie	R0,4
0607/048	Replace AC water pipes: Glenharvie	R0,3

WARD 3**Cllr Wiseman Matshaya****Number of Registered Voters: 4500**

The Ward is situated at Kloof Gold Mine.

The Ward has a Ward Committee consisting of eight (8) members – five (5) women and three (3) men. They are:

1. Ms. Nonyandla Zwelinzima
2. Ms. Morriat Mpukwana
3. Ms. Khangelisile Mila
4. Ms. Madotyeni Magetjana
5. Mr. Douglas Siqwepu
6. Mr. Thembilizwe Matyesa
7. Ms. Makapteni Dumezweni
8. Mr. Mzwandile Msindwana

Community Development Worker (CDW): Tebogo Modise
The CDW focuses on the ID Campaigns and Safety Awareness.

The following facilities are offered in Ward 3:

Clinic	Taxi Rank	Church	Storm-water drains	Sports field x 1		
--------	-----------	--------	--------------------	------------------	--	--

The following facilities located in other wards:

Schools
Cemetery
Parks

Crime is reported on the mining premises.

A request was made that Shabeens in the area be better monitored.

Capital Projects: 2007/08 Financial Year: WARD 3

No individual projects were undertaken in Ward 3. This Ward will benefit from the projects planned and executed reflected under ALL WARDS.

No Capital Projects for the 2008/09, 2009/10 and 2010/11 financial years: Ward 3

WARD 4**Cllr Patrick M Mkungekwana****Number of Registered Voters: 3093**

The Ward is situated at Libanon Gold Mine and a portion of Westonaria west.

The Ward has a Ward Committee consisting of 9 members – 5 women and 4 men. They are:

1. Mr. Titus Shabalala
2. Mr. Nkosincedile Njani
3. Ms. Siphokazi Nondzaba
4. Ms. Lulamile Khohli
5. Ms. Anele Saba
6. Mr. Alfred Madyosi
7. Ms. Luleka Khohli
8. Ms. Emily Tau
9. Mr. Wadise Makanda

Community Development Worker (CDW): Majola Ntombi Agnes

The following facilities are in the Ward:

Clinic	Taxi Rank	Church x 1	Tarred Roads	Electricity connections in dwellings	High Mast Lights	Tapped water in dwelling
Storm-water drains	Toilets in dwellings	Cemetery	Sports Field x 2	Parks x 2	Informal Traders selling goods	

Residents of the Ward use the following facilities located in other wards:

A school
An Old Age Home

Crime

Crime mostly occurs within the Westonaria west area e.g. Malan, Edwards, Bridges, Grobbelaar Street, Fowler Streets.

Issues to receive special attention:

Skills development
Accommodation especially those not having access to a RDP house
Job creation
Cutting grass within Westonaria.

Capital Projects: 2007/08 Financial Year: WARD 4

IDP Ref	Key Performance Area (KPA)	Description of Project	Amount (Million)	Progress Made & Expected completion date
0708/055	Basic Service Delivery	Upgrading of Parks, W/aria: Cresswell Street	R0.45	Completed
0708/035	Basic Service Delivery	Streets: Internal: Jan Blignaut: Feasibility Study	R0.06	Project changed to Upgrading of portion of the road.
0405/009	Basic Service Delivery	Renovate Sport Complex Buildings, Westonaria (R3m)	R1.564 (2007) R0.184 (2008)	First phase has been completed and second phase will begin 2008/09 financial year

Capital Projects: 2008/09 Financial Year: WARD 4

0607/052	Good Governance	Lifting of water meters	R0,10 (Ward 4,5 & 6)	Rolled over to 2009/10 financial year
0708/032	Basic Service Delivery	Replace AC Pipes (Water and Sewer)	R0,13	Rolled over to 2009/10 financial year

Capital Projects for the 2009/10 financial year: Ward 4

0708/043	Good Governance and Service Delivery	Upgrading Westonaria Solid Waste Disposal Site – (All Wards to benefit) (Phase 2)	R7,0m	Done - Tarred access road, Gravel roads to the various cells, Closure of old landfill section, Storm-water attenuation dam, Controlled access, 2 steel gates, 1 pedestrian gate, and Guard house.
0506/001	Basic Service Delivery	Electrical Infrastructure: West of Jan Blignaut	R0,44mil	On hold
0607/026	Basic Service Delivery	Storm-water: Bridges Avenue	R0,15mil	On hold
0405/009	Basic Service Delivery	Upgrading of existing Sports Complex W/aria (Ramp for disabled)	R0,40mil	Done - Final phase of completion for the Sport Complex – remainder of fencing to be completed.

Capital Projects for the 2010/11 financial year: Ward 4

IDP Ref	Description of Project	Amount (Million)
0708/043	Upgrading Westonaria Solid Waste Disposal Site – (All Wards to benefit) (Phase 3)	R5,76
0708/032	Replace AC Pipes (Water and Sewer)	R0,13

WARD 5**CIlr Colin Turner****Number of Registered Voters: 3221**

The Ward is located within the boundaries of greater Westonaria. It consists of a portion of Westonaria Town, the Venterspost West Township and small holdings in the surrounding rural areas.

The Ward has a Ward Committee consisting of 9 members – 6 women and 3 men. They are:

1. Ms. Pulane Koena
2. Ms. Suzan Sekete
3. Ms. Emily Tselapedi
4. Ms. Smal Dawn Karen
5. Mr. Kgomotso Sejake
6. Mr. Vangile Tshabalala
7. Ms. Nomfundiss Mabikimba
8. Mr. James Seetumeng
9. Ms. Thozama Helem

A Community Development Workers (CDW): Mngwazana Vuyelwa

The following facilities are offered in Ward:





School	Clinic	Church	Taxi Rank	Tapped water in dwellings	Electricity in dwellings	Tarred roads
Storm-water drainage	Toilets within dwellings	Sports field	Parks	Informal Traders selling		

The residents of the Ward utilise the following facilities at other wards:

Old Age Home

Crime is reported to happen everywhere:

Issues to receive special attention:

-  The road between Westonaria and Venterspost to be replaced.
-  The available partly serviced stands in Venterspost must be fully serviced and be made available to entry level home owners.
-  The sewerage system in Venterspost must be replaced.
-  A public transport system between Westonaria and Venterspost is much needed.

Capital Projects: 2007/08 Financial Year: WARD 5

IDP Ref	Key Performance Area (KPA)	Description of Project	Amount (Million)	Progress Made & Expected completion date
0405/007	Good Governance	Install Traffic Light Controllers With Street	R1.0	Awaiting Gautrans approval and then follow tender

IDP Ref	Key Performance Area (KPA)	Description of Project	Amount (Million)	Progress Made & Expected completion date
		Lights		process. Other wards benefiting 7 & 8
0708/005	Good Governance	Traffic Lights R28/Bdal crossing	R0.4	Completed
0405/009	Basic Service Delivery	Renovate Sport Complex Buildings, Westonaria (R3m)	R1.564 (2007) R0.184 (2008)	First phase has been completed and second phase will begin 2008/09 financial year
0708/026	Basic Service Delivery	LV Distribution Panels	R1,0	Done
0708/036	Basic Service Delivery	Resurfacing Roads in W/aria	R1.5	On Hold
0708/038	Basic Service Delivery	Walkways: Upgrading: CBD	R0.1	Completed
0708/058	Basic Service Delivery	New Park: W/aria: Crean Street	R0.25	Done
0708/061	Basic Service Delivery	Westonaria Fountain	R0.03	On hold
0607/070	Basic Service Delivery	Venterspost – Replacement of outfall Sewer and pump station	R1,095	Design phase and EIA completed Confirmation that Geotech drilling can take place.
Capital Projects for the 2008/09 financial year: Ward 5				
0708/024	Basic Service Delivery	Mc Gregor Substation	R1,4mil	On Hold
0708/026	Basic Service Delivery	LV Distribution Panels	R1,2mil	On Hold
0607/052	Good Governance	Lifting of water meters (Wards 4,5 & 6)	R0,10	Rolled over to 2009/10
0708/032	Good Governance	Replace AC Pipes	R0,20	On Hold
Capital Projects for the 2009/2010 financial year: Ward 5				
0607/070	Service Delivery	Venterspost – Replacement of outfall Sewer and pump station	R13,1m	Done - Replaced the respective old pipelines with an above the ground outfall sewer option. Environmental threat was addressed.
0607/050	Good Governance	Replace AC Water Pipes	R0,2mil	On hold

Capital Projects for the 2010/11 financial year: Ward 5

IDP Ref	Description of Project	Amount (Million)
0607/070	Venterspost – Replacement of existing underground outfall sewer pipes and pump stations with above the ground pipeline	R6,902
0607/050	Replace AC Water Pipes	R0,2mil

WARD 6**Cllr Marie van Graan****Number of Registered Voters: 2522**

The Ward is located within the boundaries of Westonaria. It consists of Westonaria and Hillshaven.

The Ward has a Ward Committee consisting of 9 members – 4 women and 5 men. They are:

1. Mr. Michael Mmeko
2. Ms. Euchide Dabula
3. Ms. Maria Letlhake
4. Ms. Molo
5. Ms. Elanda
6. Mr. Msimelelo Dabula
7. Mr. Johannes Masema
8. Mr. Mangaliso Dumisani
9. Mr. Frank Mabure

Community Development Worker (CDW): Nelisiwe.

The following facilities are offered in Ward:

Schools	Churches	Old Age Home	Tarred Roads	Electricity connections in dwelling	Tapped water in dwelling	Stormwater drains
Toilets in dwelling	Parks	Sport field				

Residents of the Ward use the following facilities located in other wards:

Clinics
Taxi Rank
Cemetery

Crime:

Theft and house breaking

Issues to receive special attention:

Reluctance of the community to do voluntary work without compensation

Capital projects: 2007/08 Financial Year: WARD 6

IDP Ref	Key Performance Area (KPA)	Description of Project	Amount (Million)	Progress Made & Expected completion date
0405/009	Basic Service Delivery	Renovate Sport Complex Buildings, Westonaria (R3m)	R1.564 (2007) R0.184 (2008)	First phase has been completed and second phase will begin 2008/09 financial year.
0708/024	Basic Service Delivery	McGregor Substation	R0,6	On hold
0708/053	Basic Service Delivery	Upgrading of Parks, W/aria: Goedehoop Street	R0.05	Done
0708/054	Basic Service Delivery	Upgrading of Parks, W/aria: Van der Stel Street	R0.08	Done
0708/057	Basic Service Delivery	Upgrading of Parks: Hillshaven Smarag Street	R0.05	Done.

Capital Projects for the 2008/09 financial year: Ward 6

IDP Ref	Key Performance Area (KPA)	Description of Project	Amount (Million)	Progress Made & Expected completion date
0708/053	Basic Service Delivery	Upgrading of Parks: Westonaria: Goedehoop Street	R0,050	On Hold
0708/055	Basic Service Delivery	Upgrading of Parks: Westonaria: Cresswell Street	R0,045	On Hold
0607/023	Basic Service Delivery	Walkways upgrading Botha street	R0,100	On Hold
0809/050	Good Governance	Painting of Bekkersdal Offices and Banquet Hall	R0,500	On hold – Applied for MIG funding

No Capital Projects for the 2009/10 financial year: Ward 6

Capital Projects for the 2010/11 financial year: Ward 6

IDP Ref	Description of Project	Amount
0708/033	Storm-water inlets: Hillshaven	R0,5 m

WARD 7**Cllr IG Khoza (Ms)****Number of Registered Voters: 5869**

The Ward is situated at Simunye Ext 5, Ext 1, Zuurbekom and Waterworks

The Ward has a Ward Committee consisting of nine (9) members – 5 women and 4 men. They are:

1. Ms. Khanyisiwe Mbatha
2. Mr. Leseme Phalatse
3. Ms. Promise Ngwenya
4. Mr. Reuben Fihla
5. Ms. Monica Mayongo
6. Ms. Lidumusa Khumalo
7. Ms. Betty Molefe
8. Mr. Sipho Kadi
9. Mr. Galelekile Ndangani

Community Development Workers (CDWs): Mokgothu Ouma and Mohlakoane Sonia Dikeledi The CDWs focus on ID Campaigns and Safety Awareness.

The following facilities are offered in Ward 7:

Schools x 3	No formal clinic. Clinic is operated from a hall and mobile clinic is used	Taxi Rank	Churches x 9	Tarred Roads in parts of the ward	Electricity in the dwellings	High Mast Lights
Water in dwellings	Storm-water drains	Toilets in dwellings	Cemetery is under construction		Parks	

Residents of the Ward use the following facilities located in other wards:

Clinics
Old Age Home
Sports field

Crime is reported to happen at:

Waterworks due to darkness in the area.
The Bridge in Simunye between Ext 1 and Ext 5
Open space between Ext 1 and Ext 3
House breakings in Ext 5 are very high.

Issues to receive special attention:

Tennis Courts for the youth

Skills development

Government crèches where people need not pay because of the high level of unemployment.

Capital projects: 2007/08 Financial Year: WARD 7

IDP Ref	Key Performance Area (KPA)	Description of Project	Amount (Million)	Progress Made & Expected completion date
0340/008	Basic Service Delivery	Identify Land & Build a Clinic in Simunye	R1.7	Gold Fields/Kloof started with a feasibility study Oct 07. Project to be completed June 2009 Two containers from WRDM and Province are used as consultation room.
0304/009	Basic Service Delivery	Build a Clinic (4 Consulting room) in Zuurbekom (Community Centre)	R2.5	A list of stands, i.e. building structures is obtained and an assessment of a most suitable structure is being carried out
0405/007	Good Governance	Install Traffic Light Controllers With Street Lights N12/R28	R1.0	Awaiting Gautrans approval and then follow tender process. All wards to benefit
	Basic Service Delivery	Development of a New Park in Simunye – Operational & Maintenance	R0,554	Project completed end March 2008.
0506/036	Basic Service Delivery	Storm-water in Zuurbekom	R2,0m	Done
0506/039	Basic Service Delivery	Establishment of New Cemeteries in Simunye	R3,9m (2007) R1,9m (2008) R2,0m	Ongoing: 31% overall progress. Site handed over to contractor, phase 1 construction commenced

IDP Ref	Key Performance Area (KPA)	Description of Project	Amount (Million)	Progress Made & Expected completion date
				Jan 08. 38% progress on palisade fencing, 18% progress on civil works, 4,5% on entrance facade
Capital projects for 2008/09 financial year: WARD 7				
0304/034	Basic Service Delivery	Roads and Storm-water	R8,38m (Ward 7 & 8)	Done
0708/040	Basic Service Delivery	Taxi/ Bus pick up stops: Surfacing	R0,037 (Ward 7 & 8)	Rolled over to 2009/10 - Done
0809/018	Basic Service Delivery	Temporary Library (Container) Simunye	R0,2m (Ward 7 & 8)	Business Plan done. Project to be extended to have a formal structure
Capital projects for 2009/10 financial year: WARD 7				
0506/039	Basic Service Delivery	Establishment of a new cemetery in Simunye	R6,1m	Done - Construction of an office block with ablution facilities, access road, fencing of the site, parking area, electrification of the cemeteries, flood lights, entrance Internal roads
0506/035	Basic Service Delivery	Roads Zuurbekom	R1,0mil	Rehabilitation of new and existing Roads in Zuurbekom
0809/039	Basic Service Delivery	New Zuurbekom Sewer Outfall Pipeline and Pump Station	R2,35	Introduction of waterborne sewage system in Zuurbekom. Construction of a gravity sewer pipe network with manholes & individual site connections, Construction and pressure pipelines.
0607/012	Basic Service Delivery	Simunye Multi Purpose Community Centre	R1,0mil	Designed- Development of a Multi Purpose Sport & Recreation Community Centre – Indoor and Outdoor facilities
0708/040	Basic Service Delivery	Taxi/Bus pick up stops	R0,037mil	Done
Capital projects for 2010/11 financial year: WARD 7				
IDP Ref	Description of Project		Amount (Million)	
0809/018	Furnishing the Library at Simunye		R2,0	
0910/087	Zuurbekom Multi Purpose Sports and Recreational Community Centre		R1,95	
0304/036	Sewer: Vacuum Tanker		R0,35	
0607/049	Replace AC pipes: Zuurbekom		R0,20	

WARD 8**Cllr Esther Molathwa****Number of Registered Voters: 2562**

The Ward is situated at Simunye Ext 2,3,4, and Cook 3 Gold mine.

The Ward has a Ward Committee consisting of nine (9) members – six (6) women and three (3) men.

Community Development Worker (CDW): Hlanganyana, Cynthia. The CDW focuses on social problems, assistance with legal documents and domestic problems.

The following facilities are offered in Ward:

Churches operating from dwellings	Tarred Road – Only the main road is tarred	Electricity connections in dwellings	Storm-water drains	Toilets within the dwellings	Sport field x 1	Parks x 3
Informal Traders selling goods	Tapped water in dwellings					

Residents of the Ward use the following facilities located in other wards:

School
Clinic
Taxi Rank
Old Age Home
High Mast Lights

Crime:

In open spaces - Pick-pocketing
At Taverns
House breakings

Issues to receive special attention:

Taverns to close earlier at 20h00
Police to do more regular patrols from 19h00 to 03h00
Refuse collection requires attention
The following movement is active in Ward 8:
Independent Council of Churches (ICC)

Capital Projects: 2007/08 Financial Year: WARD 8

IDP Ref	Key Performance Area (KPA)	Description of Project	Amount (Million)	Progress Made & Expected completion date
0405/007	Good Governance	Install Traffic Light Controllers With Street Lights	R1.0	Awaiting Gautrans approval and then follow tender process.

				Other wards benefiting 5 & 7
0708/023	Service Delivery	Simunye Feeder (Electricity)	R3.0	On Hold
Capital projects for 2008/09 financial year: WARD 8				
	Service Delivery	Roads and Storm-water	R8,38m (Ward 7 & 8)	99% completed
0708/037	Service Delivery	Walkways: Extension: Simunye	R0,200	Rolled over to 2009/10
0708/040	Service Delivery	Taxi/ Bus pick up stops: Surfacing	R0,037 (Ward 7 & 8)	Rolled over to 2009/10
0809/076	Service Delivery	Simunye Pump Station	R0,230 (Ward 7 & 8)	Rolled Over to 2009/2010
0809/018	Service Delivery	Temporary Library (Container)	R0,250 (Ward 7 & 8)	Business Plan done. Project to be extended to a formal structure
Capital projects for 2009/10 financial year: WARD 8				
0809/018	Service Delivery	Simunye: Library	R5,3m	Went out on tender
0607/012	Service Delivery	Simunye Multi Purpose Community Centre	R1,0m	Design Done for the Development of a Multi Purpose Sport & Recreation Community Centre – Indoor and Outdoor facilities
0708/037	Service Delivery	Extension of walkways in Simunye	R0,2mil	Done
0708/040	Service Delivery	Taxi/bus pick up stops	R0,037 mil	Done

Capital projects for 2010/11 financial year: WARD 8

IDP Ref	Description of Project	Amount (Million)
0809/018	Simunye Library	R3,29
	Furnishing the Library at Simunye	R2,0
0809/028	Electricity: Simunye Feeder	R8,0
0708/037	Walkways: Simunye	R0,2

IDP Ref	Description of Project	Amount (Million)
0910/115	Construction Simunye Internal Roads	R3,39
0506/039	Establishment of New Cemetery in Simunye (Phase 1 & 2)	R3,21
0607/012	Simunye Multi Purpose Sport and Recreation Community Centre	R3,6

WARD 9

CIlr Nothembinkosi Thelma Gasayi
Number of Registered Voters: 2300

The Ward is situated at Spook Town and the Transit Camp in Bekkersdal – Informal areas

The Ward has a Ward Committee consisting of nine (9) members – six (6) women and three (3) men.

Community Development Workers (CDW): Jabu Mkhonza

The following facilities are offered in Ward:

Uses the facilities of East Clinic	Taxi Rank	Churches x 6	Main Road into Bekkersdal is only tarred road	High Mast Lights - out of order	Cemetery	Communal Water Taps
VIP toilets						

Residents of the Ward use the following facilities located in other wards:

School
 Old Age Home
 Sports field
 Parks

Crime

House breakings
 At Taverns
 Locked Shacks
 Open Spaces
 Mine Workers are often victims of crime

Issues to receive special attention:

Assistance is needed for the many sick people in the ward
 Poverty to be addressed
 Many illegal water and electricity connections
 Women and Child Abuse are to be addressed
 Youth does not have a place to practice sports – suggests a soccer field
 The sinkhole in the Transit Camp needs to be tended to.

Capital Projects: 2007/08 Financial Year: WARD 9

No individual projects are performed in Ward 9. This Ward will benefit from the projects planned and executed benefiting all wards

Capital Projects: 2008/09 Financial Year: WARD 9

IDP Ref	Key Performance Area (KPA)	Description of Project	Amount (Million)	Progress Made & Expected completion date
0809/001	Good Governance	Upgrading: Bekkersdal Housing Office	R0,050 (9 – 15)	On hold
0809/050	Good Governance	Painting Bekkersdal Municipal Buildings	R0,500 (9 – 15)	Applied for MIG funding
Capital projects for 2009/10 financial year: WARD 9				
0607/083		Bekkersdal Cemetery (Phase 2)	R2,0m	Erection of a Concrete Palisade Fence around the identified site.

No Capital projects for 2010/11 financial year: WARD 9

WARD 10**Cllr Thandekile Elizabeth Mapalala****Number of Registered Voters: 2300**

The Ward is situated at Silver City, Bekkersdal and another portion known as Ghana Section.

The Ward has a Ward Committee consisting of nine (9) members – five (5) women and four (4) men.

Community Development Workers (CDWs) are: Ntoelengoe, Itumeleng Fritz and Genani, Stella Constance.

The following facilities are offered in Ward:

Clinic	Taxi Rank	Churches x 4	Tarred Roads	Electricity Connections in dwellings	High Mast Lights	Water taps in dwelling
Communal Taps x 4	Storm-water drains	Toilets within dwelling	VIP Toilets	Sports field x 1	Park x 1	Informal Traders selling goods

Residents of the Ward use the following facilities located in other wards:

School
Old Age Home
Cemetery

Crime

Crime occurs in the formal area

Panay Panya Street and Xuma Street

In Silver City at Korian – liquor store

Between Spook Town bridge and Silver City taxi rank near Bekkersdal Development Forum shacks.

Issues to receive special attention:

Home based care must be geographical since the people are very sick.

Often children and the elderly are tending to the sick.

Capital projects: 2007/08 Financial Year: WARD 10

IDP Ref	Key Performance Area (KPA)	Description of Project	Amount (Million)	Progress Made & Expected completion date
0304/013	Basic Service Delivery	Upgrading of PHC clinics in Bekkersdal (East & West)	R2,3	Both completed. And operational.
MIG/GT026 9/W/05/05	Basic Service Delivery	Bekkersdal Ringfeed – Phase 2	R0.62	Completed
0708/065	Basic Service Delivery	Bekkersdal Cemetery: Fencing Phase 6	R0,3	Roll over. Project started late
Capital projects for 2008/09 financial year: WARD 10				
0809/001	Good Governance	Upgrading: Bekkersdal Housing Office	R0,050 (9 – 15)	On hold
0809/050	Good Governance	Painting Bekkersdal Municipal Buildings	R0,500 (9 – 15)	Applied for MIG funding

No Capital projects for 2009/10 and 2010/11 financial year: WARD 10

WARD 11

Cllr. Nosisa Khenene

Number of Registered Voters: 2747

The Ward is situated in the Informal Settlement from the Bekkersdal West Clinic stretching down Kgomo EA hlaba Street down to Busy Bee and to the grave yard in Bekkersdal

The Ward has a Ward Committee consisting of nine (9) members – 8 women and 1 man.

Community Development Workers (CDW): Vacant

The following facilities are offered in Ward:

West Clinic	Taxi Rank	Churches	Tarred Road – Main road to Bekkersdal	High Mast Lights but are vandalized	Communal water taps	Storm-water drains
VIP toilets	Sports field x1	Parks x 1	Informal Traders selling goods	Cemetery		

Residents of the Ward use the following facilities located in other wards:

A School

Old Age Home

Electricity in the dwellings

Crime is reported to happen at:

The passages near the Vodacom container

Under the bridge

Near taverns

Issues to receive special attention:

Unemployment

People not having ID documents

Sick and abandoned people

Skills Development

Capital projects: 2007/08 financial year: WARD 11

IDP Ref	Key Performance Area	Description of Project	Amount (Million)	Progress Made & Expected completion date
0304/013	Basic Service Delivery	Upgrading of PHC clinics in Bekkersdal (East & West)	R2,3mil	Both completed and operational. All wards in Bekkersdal benefit.
MIG/GT0 269/W/05 /05	Basic Service Delivery	Bekkersdal Ringfeed – Phase 2	R0.622	Completed. All wards in Bekkersdal benefit.

Capital projects for 2008/09 financial year: WARD 11

0809/001	Good Governance	Upgrading: Bekkersdal Housing Office	R0,050 (9 – 15)	On hold
0809/050	Good Governance	Painting Bekkersdal Municipal Buildings	R0,500 (9 – 15)	Applied for MIG funding

No Capital projects for 2009/10 and 2010/2011 financial year: WARD 11

WARD 12**Cllr Josephine Motsepe****Number of Registered Voters: 2946**

The Ward is situated within a formal section of Bekkersdal, and the informal areas namely Z Section, X Section

The Ward has a Ward Committee consisting of 9 members – 8 women and 1 man.

Community Development Workers (CDWs) are: Mabuela, Lebogang, Phaenane, Sesi Elizabeth, Soxokashe, Mzwandile.

The CDWs promote governmental services.

The following facilities are offered in Ward:

Schools x 2	Taxi Rank	Churches	Electricity Connection in home (part of the Ward)	Highmast Lights are at informal settlement	Toilets in the dwelling	Sports Field x 1
Parks x 2						

Residents of the Ward use the following facilities located in other wards:

Clinic

Old Age Home

Certain section no tarred roads

Certain section no electricity connections

Certain section no storm-water drains

Cemetery

Informal Traders selling goods

Crime is reported:

All over the ward

Incidents of rape are reported in poorly lit areas

Issues to receive special attention:

Poverty alleviation

Child-headed families

Sports fields

Capital projects: 2007/08 Financial Year: WARD 12

IDP Ref	Key Performance Area (KPA)	Description of Project	Amount (Million)	Progress Made & Expected completion date
0304/013	Basic Service Delivery	Upgrading of PHC clinics in Bekkersdal (East & West)	R2,3	Both completed and operational. All wards in Bekkersdal benefit.

IDP Ref	Key Performance Area (KPA)	Description of Project	Amount (Million)	Progress Made & Expected completion date
MIG/GT02 69/W/05/0	Basic Service Delivery	Bekkersdal Ringfeed – Phase 2	R0.62	Completed. All wards in Bekkersdal benefit.
0708/065	Basic Service Delivery	Bekkersdal Cemetery: Fencing Phase 6	R0,3	Suspended until further notice
Capital projects for 2008/09 financial year: WARD 12				
0809/001	Good Governance	Upgrading: Bekkersdal Housing Office	R0,050 (9 – 15)	On hold
0809/050	Good Governance	Painting Bekkersdal Municipal Buildings	R0,500 (9 – 15)	Applied for MIG funding
Capital projects for 2009/10 financial year: WARD 12				
0607/083	Service Delivery	Bekkersdal Cemetery (Phase 2)	R3,1m	Erection of a Concrete Palisade Fence around the identified site.

No Capital projects for 2010/11 financial year: WARD 12

WARD 13

Cllr Thokozani Mncube

Number of Registered Voters: 3214

The Ward is situated in the formal Bekkersdal close to the Police station.

The Ward has a Ward Committee consisting of nine (9) members – six (6) women and three (3) men.

Community Development Workers (CDWs) are: Mokobane, Tshokolo Ostival and Kjikelo, Churchill Winston.

The following facilities are offered in Ward:

Schools x 4	Clinic – East Clinic	Taxi Rank x 1	Churches	Old Age Home	Tarred Roads – some not in a good condition	Electricity in the dwellings
High mast Lights x 4 – decommissioned due to vandalism	Water taps in the dwelling	Storm-water drains	Toilets within dwellings	VIP toilet at the Scrap yard	Sports fields x 1	Parks x 2

Informal Traders selling goods -						
----------------------------------	--	--	--	--	--	--

Residents of the Ward use the following facilities located in other wards:

Most amenities are in the ward itself.

Crime is reported to happen at:

Modisa-Otsile situated close to the police station

Open areas where there are no street lights

Issues to receive special attention:

Street lights to be installed

Road signs are missing

Speed humps needed to reduce speeding.

Capital projects: 2007/08 Financial Year: WARD 13

IDP Ref	Key Performance Areas (KPA)	Description of Project	Amount (Million)	Progress Made & Expected completion date
0304/013	Basic Service Delivery	Upgrading of PHC clinics in Bekkersdal (East & West)	R2,3	Both completed and operational. All wards in Bekkersdal benefit.
MIG/GT02 69/W/05/05	Basic Service Delivery	Bekkersdal Ringfeed – Phase 2	R0.62	Completed. All wards in Bekkersdal benefit.
0708/065	Basic Service Delivery	Bekkersdal Cemetery: Fencing Phase 6	R0,3	Suspended until further notice

Capital projects for 2008/09 financial year: WARD 13

0809/001	Good Governance	Upgrading: Bekkersdal Housing Office	R0,050 (9 – 15)	On hold
0809/050	Good Governance	Painting Bekkersdal Municipal Buildings	R0,50 (9 – 15)	Applied for MIG funding

Capital projects for 2009/10 financial year: WARD 13

0607/083	Service Delivery	Bekkersdal Cemetery (Phase 2)	R3,1m	Erection of a Concrete Palisade Fence around the identified site.
----------	------------------	-------------------------------	-------	---

No Capital projects for 2010/11 financial year: WARD 13

WARD 14**Cllr Cynthia Khatshiwe****Number of Registered Voters: 3091**

The Ward is located at Bekkersdal – Mandela Section – mostly informal settlement.

The Ward has a Ward Committee consisting of nine (9) members – four (4) women and five (5) men.

Community Development Worker (CDW): Ramutla, Letlaale Adelina.

The following facilities are offered in Ward:

Churches	High mast lights – decommissioned due to vandalism	Informal Taxi Rank	VIP Toilets	2 Tarred Roads – access roads. Others mainly gravel		
----------	--	--------------------	-------------	---	--	--

Residents of the Ward use the following facilities located in other wards:

Schools
Clinics
Taxi Rank
Old Age Home

Crime is reported to happen at:

Open spaces during night time
Mine workers are often reported to be the victims of crime.

Issues to receive special attention:

Many people in the Ward is sick and does not receive treatment
Poverty alleviation for vulnerable groups e.g. women and children

Child abuse should be addressed.

Capital projects: 2007/08 Financial Year: WARD 14

IDP Ref	Key Performance Areas (KPA)	Description of Project	Amount (Million)	Progress Made & Expected completion date
0304/013	Basic Service Delivery	Upgrading of PHC clinics in Bekkersdal (East & West)	R2,3	Both completed and operational. All wards in Bekkersdal benefit.
MIG/GT02 69/W/05/0	Basic Service Delivery	Bekkersdal Ringfeed – Phase 2	R0.62	Completed. All wards in

IDP Ref	Key Performance Areas (KPA)	Description of Project	Amount (Million)	Progress Made & Expected completion date
5				Bekkersdal benefit.
0708/065	Basic Service Delivery	Bekkersdal Cemetery: Fencing Phase 6	R0,3	Suspended until further notice

Capital projects for 2008/09 financial year: WARD 14				
0809/001	Good Governance	Upgrading: Bekkersdal Housing Office	R0,050 (9 – 15)	On hold
0809/050	Good Governance	Painting Bekkersdal Municipal Buildings	R0,500 (9 – 15)	Applied for MIG funding

No Capital projects for 2010/11 financial year: WARD 14

WARD 15**Cllr Libele Kolisi****Number of Registered Voters: 4091**

The Ward is situated at Thambo Outline and Holomisa. It starts from Cosa Street to Thubalethu street up to the demarcation. From Holomisa Demarcation until Kamlungu shop.

The Ward has a Ward Committee consisting of nine (9) members – six (6) women and three (3) men.

Community Development Worker (CDW): Matwa, Simphiwe is assigned to the ward.

The CDW focuses on service delivery and assists the economically most vulnerable people and provide information and resources from the various service providers.

The following facilities are offered in Ward:

Churches – mostly informal	VIP Toilets +/- 600	Sports Fields x 2	Informal Traders selling goods	Communal taps		
----------------------------	---------------------	-------------------	--------------------------------	---------------	--	--

Residents of the Ward use the following facilities located in other wards:

A School
Clinics
Taxi Ranks
Old Age Home
Tarred Roads
Storm-water drains

Crime is reported to happen at:

The Tavern
In the streets
Yards where people stay
Donaldson Dam

Issues to receive special attention:

More communal taps
Replacing the pit latrines with VIP toilets
Switching on the High mast lights since the darkness promotes crime.

Capital projects: 2007/08 Financial Year: WARD 15

IDP Ref	Key Performance Area (KPA)	Description of Project	Amount (Million)	Progress Made & Expected completion date
0304/013	Basic Service Delivery	Upgrading of PHC clinics in Bekkersdal (East & West)	R2,3	Both completed and operational. All wards in Bekkersdal benefit.
MIG/GT02 69/W/05/05	Basic Service Delivery	Bekkersdal Ringfeed (Water) – Phase 2	R0.62	Completed. All wards in Bekkersdal benefit.
0708/065	Basic Service Delivery	Bekkersdal Cemetery: Fencing Phase 6	R0,3	Roll over Project: started late
Capital projects for 2008/09 financial year: WARD 15				
0809/001	Good Governance	Upgrading: Bekkersdal Housing Office	R0,050 (9 – 15)	On hold
0809/050	Good Governance	Painting Bekkersdal Municipal Buildings	R0,500 (9 – 15)	Applied for MIG funding
Capital projects for 2009/2010 financial year: WARD 15				
0607/083	Service Delivery	Bekkersdal Cemetery (Phase 2)	R2,0mil	Erection of a Concrete Palisade Fence around the identified site.

No Capital projects for 2010/11 financial year: WARD 15
